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# ADULT AND FAMILY SERVICES DIVISION

## PUBLIC ASSISTANCE PROGRAMS

## REGIONAL AND BRANCH DATA

JANUARY 1986 BOOKLET WITH
DECEMBER 1985 DATA

# PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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TABLE 1: ADC (2, C2, C5, x2) EXPENDITURE COMPARISON -- DECEMBER 1985

| | CASES | PERSONS | COST/ CASE | COST/ PERSON | EXPENDITURES | CASELOAD ALLOCATION | DEVIATION FROM ALLOCATION | % OF CASELOAD ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 1,111 | 2,809 | $322.55 | $127.57 | $358,347.91 | 988 | (123) | 112.45% |
| ALBINA | 1,527 | 4,358 | 353.75 | 123.95 | 540,177.90 | 1,451 | (76) | 105.24% |
| SOUTHEAST PORTLAND | 887 | 2,267 | 331.09 | 129.54 | 293,674.34 | 849 | (38) | 104.48% |
| WEST PORTLAND | 683 | 2,010 | 354.02 | 120.30 | 241,794.66 | 532 | (151) | 128.38% |
| NORTH PTLD | 1,183 | 3,337 | 362.04 | 128.35 | 428,295.87 | 1,149 | (34) | 102.96% |
| NORTHEAST PTLD | 1,311 | 3,424 | 336.59 | 128.88 | 441,268.85 | 1,215 | (96) | 107.90% |
| EAST PTLD | 1,847 | 4,725 | 335.74 | 131.24 | 620,116.92 | 1,736 | (111) | 106.39% |
| REGION EXPENDITURE | | | | | 0.45 | | | |
| NORTH REGION | 8,549 | 22,930 | $341.99 | $127.50 | $2,923,676.90 | 7,920 | (629) | 107.94% |
| CORVALLIS | 446 | 1,155 | 331.18 | 127.89 | 147,707.88 | 355 | (91) | 125.63% |
| ASTORIA | 303 | 763 | 312.82 | 124.23 | 94,784.51 | 272 | (31) | 111.40% |
| ST. HELENS | 343 | 897 | 334.47 | 127.90 | 114,721.89 | 297 | (46) | 115.49% |
| WOODBURN | 368 | 1,103 | 354.38 | 118.23 | 130,412.87 | 342 | (26) | 107.60% |
| NEWPORT | 431 | 1,150 | 317.66 | 119.05 | 136,911.15 | 369 | (62) | 116.80% |
| ALBANY | 782 | 2,119 | 345.10 | 127.36 | 269,868.58 | 708 | (74) | 110.45% |
| LEBANON | 563 | 1,531 | 355.89 | 131.34 | 201,076.82 | 516 | (49) | 109.50% |
| SOUTH SALEM | 1,345 | 3,582 | 338.97 | 127.28 | 455,918.75 | 1,292 | (53) | 104.10% |
| NORTH SALEM | 919 | 2,446 | 338.06 | 127.01 | 310,677.84 | 791 | (128) | 116.18% |
| DALLAS | 429 | 1,186 | 329.95 | 119.35 | 141,547.80 | 374 | (55) | 114.71% |
| TILLAMOOK | 215 | 583 | 328.95 | 121.31 | 70,723.53 | 182 | (33) | 118.13% |
| HILLSBORO | 1,514 | 3,980 | 321.07 | 122.14 | 486,100.85 | 1,442 | (72) | 104.99% |
| MCMINNVILLE | 691 | 1,845 | 331.61 | 124.20 | 229,145.16 | 638 | (53) | 108.31% |
| REGION EXPENDITURE | | | | | 0.00 | | | |
| WEST REGION | 8,351 | 22,340 | $334.04 | $124.87 | $2,789,597.63 | 7,578 | (773) | 110.20% |
| COOS BAY | 883 | 2,269 | 338.25 | 131.63 | 298,671.19 | 801 | (82) | 110.24% |
| GOLD BEACH | 179 | 459 | 325.57 | 126.96 | 58,276.77 | 163 | (16) | 109.82% |
| ROSEBURG | 1,216 | 3,260 | 335.13 | 125.00 | 407,512.77 | 1,101 | (115) | 110.45% |
| SPRINGFIELD | 1,510 | 3,901 | 326.86 | 126.52 | 493,565.76 | 1,357 | (153) | 111.28% |
| MEDFORD | 1,362 | 3,685 | 330.04 | 121.98 | 449,512.29 | 1,306 | (56) | 104.29% |
| ASHLAND | 225 | 563 | 324.36 | 129.63 | 72,981.95 | 211 | (14) | 106.64% |
| GRANTS PASS | 876 | 2,302 | 339.63 | 129.24 | 297,519.79 | 783 | (93) | 111.88% |
| EUGENE | 2 | 4 | (42.50) | (21.25) | (85.00) | | (2) | 200.00% |
| WEST EUGENE | 2,064 | 5,360 | 328.54 | 126.51 | 678,111.63 | 1,790 | (274) | 115.31% |
| COTTAGE GROVE | 437 | 1,172 | 337.44 | 125.82 | 147,459.59 | 345 | (92) | 126.67% |
| FLORENCE | 254 | 652 | 306.37 | 119.35 | 77,817.71 | 216 | (38) | 117.59% |
| REGION EXPENDITURE | | | | | 257.04 | | | |
| SOUTH REGION | 9,008 | 23,627 | $330.99 | $126.19 | $2,981,601.49 | 8,07[illegible] | (935) | 111.58% |
| BAKER | 168 | 465 | 317.91 | 114.86 | 53,408.17 | 128 | (40) | 131.25% |
| BEND | 545 | 1,471 | 337.99 | 125.22 | 184,204.34 | 525 | (20) | 103.81% |
| JOHN DAY | 75 | 205 | 325.73 | 119.17 | 24,430.00 | 48 | (27) | 156.25% |
| CONDON | 36 | 99 | 378.91 | 137.79 | 13,640.72 | 32 | (4) | 112.50% |
| BURNS | 67 | 185 | 339.14 | 122.82 | 22,722.20 | 48 | (19) | 139.58% |
| PRINEVILLE | 140 | 350 | 318.47 | 127.39 | 44,586.41 | 128 | (12) | 109.38% |
| MADRAS | 183 | 513 | 345.88 | 123.39 | 63,296.82 | 187 | 4 | 97.86% |
| KLAMATH FALLS | 584 | 1,586 | 331.60 | 122.10 | 193,654.68 | 581 | (3) | 100.52% |
| LAKEVIEW | 59 | 162 | 377.26 | 137.40 | 22,258.23 | 37 | (22) | 159.46% |
| ONTARIO | 261 | 758 | 322.14 | 110.92 | 84,078.81 | 243 | (18) | 107.41% |
| PENDLETON | 239 | 660 | 342.61 | 124.07 | 81,883.10 | 208 | (31) | 114.90% |
| HERMISTON | 354 | 963 | 350.59 | 128.88 | 124,108.55 | 315 | (39) | 112.38% |
| MLTN-FRWTR | 105 | 288 | 342.30 | 124.80 | 35,941.94 | 85 | (20) | 123.53% |
| LAGRANDE | 252 | 649 | 323.50 | 125.61 | 81,523.16 | 203 | (49) | 124.14% |
| ENTERPRISE | 43 | 114 | 378.44 | 142.75 | 16,272.97 | 45 | 2 | 95.56% |
| THE DALLES | 226 | 602 | 320.47 | 120.31 | 72,426.02 | 216 | (10) | 104.63% |
| HOOD RIVER | 133 | 343 | 289.06 | 112.08 | 38,444.78 | 120 | (13) | 110.83% |
| REGION EXPENDITURE | | | | | 0.00 | | | |
| EAST REGION | 3,470 | 9,413 | $333.40 | $122.90 | $1,156,880.90 | 3,149 | (321) | 110.19% |
| Adjustment | | | | | $4,684.47 | | | |
| STATE TOTAL | 29,378 | 78,310 | $335.50 | $125.86 | $9,856,441.39 | 26,720 | (2,658) | 109.95% |

TABLE 1A: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1985

| | AVG. CASES | AVG. COST/ CASE | TOTAL QTRLY. EXPENDITURES | AVERAGE CASELOAD ALLOCATION | AVERAGE DEV. FROM ALLOCATION | AVG. % OF CASELOAD ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|
| GLADSTONE | 1,111 | $320.65 | $1,068,712.93 | 984 | (127) | 112.91% |
| ALBINA | 1,511 | 357.21 | 1,619,248.09 | 1,445 | (66) | 104.57% |
| SOUTHEAST PORTLAND | 896 | 323.67 | 870,021.03 | 846 | (50) | 105.91% |
| WEST PORTLAND | 693 | 357.87 | 744,015.27 | 529 | (164) | 131.00% |
| NORTH PTLD | 1,188 | 356.13 | 1,269,244.36 | 1,144 | (44) | 103.85% |
| NORTHEAST PTLD | 1,283 | 329.77 | 1,269,297.19 | 1,210 | (73) | 106.03% |
| EAST PTLD | 1,850 | 323.64 | 1,796,175.74 | 1,729 | (121) | 107.00% |
| REGION EXPENDITURE | | | 1,743.20 | | | |
| NORTH REGION | 8,532 | $337.49 | $8,638,457.81 | 7,887 | (645) | 108.18% |
| CORVALLIS | 455 | 332.19 | 453,441.94 | 352 | (103) | 129.26% |
| ASTORIA | 305 | 308.49 | 282,271.45 | 269 | (36) | 113.38% |
| ST. HELENS | 342 | 323.79 | 332,208.06 | 296 | (46) | 115.54% |
| WOODBURN | 358 | 350.48 | 376,416.40 | 341 | (17) | 104.99% |
| NEWPORT | 419 | 324.57 | 407,983.59 | 367 | (52) | 114.17% |
| ALBANY | 769 | 339.97 | 784,316.18 | 705 | (64) | 109.08% |
| LEBANON | 560 | 345.41 | 580,283.34 | 513 | (47) | 109.16% |
| SOUTH SALEM | 1,321 | 337.94 | 1,339,243.93 | 1,285 | (36) | 102.80% |
| NORTH SALEM | 998 | 330.09 | 889,266.88 | 788 | (110) | 113.96% |
| DALLAS | 424 | 326.60 | 415,438.35 | 374 | (50) | 113.37% |
| TILLAMOOK | 211 | 320.99 | 203,189.71 | 181 | (30) | 116.58% |
| HILLSBORO | 1,513 | 324.71 | 1,473,851.35 | 1,437 | (76) | 105.29% |
| MCMINNVILLE | 689 | 329.48 | 681,031.79 | 635 | (54) | 108.50% |
| REGION EXPENDITURE | | | 0.00 | | | |
| WEST REGION | 8,264 | $331.52 | $8,218,942.97 | 7,543 | (721) | 109.56% |
| COOS BAY | 881 | 327.33 | 865,141.89 | 798 | (83) | 110.40% |
| GOLD BEACH | 175 | 308.46 | 161,943.49 | 162 | (13) | 108.03% |
| ROSEBURG | 1,198 | 331.21 | 1,190,375.76 | 1,095 | (103) | 109.41% |
| SPRINGFIELD | 1,499 | 327.23 | 1,471,557.93 | 1,352 | (147) | 110.87% |
| MEDFORD | 1,371 | 330.71 | 1,360,216.69 | 1,301 | (70) | 105.38% |
| ASHLAND | 232 | 312.77 | 217,688.58 | 210 | (22) | 110.48% |
| GRANTS PASS | 868 | 333.06 | 872,489.42 | 780 | (88) | 111.28% |
| EUGENE | 2 | (84.67) | (508.00) | 0 | (2) | 200.00% |
| WEST EUGENE | 2,081 | 330.40 | 2,062,675.63 | 1,784 | (297) | 116.65% |
| COTTAGE GROVE | 429 | 336.11 | 432,571.48 | 343 | (86) | 125.07% |
| FLORENCE | 248 | 319.42 | 237,648.99 | 214 | (34) | 115.89% |
| REGION EXPENDITURE | | | 2,151.45 | | | |
| SOUTH REGION | 8,984 | $329.25 | $8,873,953.31 | 8,039 | (945) | 111.76% |
| BAKER | 162 | 321.14 | 156,072.65 | 127 | (35) | 127.56% |
| BEND | 541 | 328.78 | 533,611.89 | 522 | (19) | 103.64% |
| JOHN DAY | 71 | 315.17 | 67,131.50 | 48 | (23) | 147.92% |
| CONDON | 36 | 357.11 | 38,567.72 | 32 | (4) | 112.50% |
| BURNS | 62 | 344.58 | 64,092.03 | 47 | (15) | 131.92% |
| PRINEVILLE | 139 | 313.27 | 130,633.39 | 127 | (12) | 109.45% |
| MADRAS | 178 | 337.83 | 180,402.05 | 186 | 8 | 95.70% |
| KLAMATH FALLS | 569 | 333.30 | 568,940.03 | 576 | 7 | 98.79% |
| LAKEVIEW | 57 | 339.95 | 58,130.62 | 37 | (20) | 154.05% |
| ONTARIO | 259 | 315.08 | 244,820.43 | 242 | (17) | 107.03% |
| PENDLETON | 234 | 319.80 | 224,499.36 | 207 | (27) | 113.04% |
| HERMISTON | 356 | 349.64 | 373,410.98 | 315 | (41) | 113.02% |
| MLTN-FRWTR | 99 | 315.23 | 93,623.31 | 85 | (14) | 116.47% |
| LAGRANDE | 244 | 325.37 | 238,170.19 | 204 | (40) | 119.61% |
| ENTERPRISE | 40 | 334.65 | 40,157.94 | 43 | 3 | 93.02% |
| THE DALLES | 223 | 317.97 | 212,690.89 | 216 | (7) | 103.24% |
| HOOD RIVER | 134 | 295.03 | 118,601.97 | 118 | (16) | 113.56% |
| REGION EXPENDITURE | | | 0.00 | | | |
| EAST REGION | 3,404 | $327.41 | $3,343,556.95 | 3,132 | (272) | 108.69% |
| Adjustment | | | $24,143.45 | | | |
| STATE TOTAL | 29,183 | $332.37 | $29,099,054.49 | 26,600 | (2,583) | 109.71% |

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

| | ADDED | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED | CLOSED % OF ALL ADC |
| GLADSTONE | 27 | 18 | 64 | 109 | 75.23% | 24.77% | 50 | 1.64 | 4.50% |
| ALBINA | 18 | 16 | 31 | 65 | 72.31 | 27.69 | 57 | 0.82 | 3.73 |
| SOUTHEAST PTLD | 25 | 11 | 43 | 79 | 68.35 | 31.65 | 37 | 1.46 | 4.17 |
| WEST PTLD | 10 | 10 | 23 | 43 | 76.74 | 23.26 | 29 | 1.14 | 4.25 |
| NORTH PTLD | 20 | 24 | 43 | 87 | 77.01 | 22.99 | 44 | 1.52 | 3.72 |
| NORTHEAST PTLD | 7 | 27 | 56 | 90 | 92.22 | 7.78 | 29 | 2.86 | 2.21 |
| EAST PTLD | 66 | 40 | 76 | 182 | 63.74 | 36.26 | 93 | 1.25 | 5.04 |
| NORTH REGION | 173 | 146 | 336 | 655 | 73.59% | 26.41% | 339 | 1.42 | 3.97% |
| CORVALLIS | 3 | 7 | 22 | 32 | 90.63 | 9.38 | 17 | 1.71 | 3.81 |
| ASTORIA | 1 | 4 | 20 | 25 | 96.00 | 4.00 | 24 | 1.00 | 7.92 |
| ST. HELENS | 13 | 12 | 20 | 45 | 71.11 | 28.89 | 15 | 2.13 | 4.37 |
| WOODBURN | 9 | 9 | 27 | 45 | 80.00 | 20.00 | 13 | 2.77 | 3.53 |
| NEWPORT | 9 | 16 | 40 | 65 | 86.15 | 13.85 | 14 | 4.00 | 3.25 |
| ALBANY | 13 | 17 | 47 | 77 | 83.12 | 16.88 | 26 | 2.46 | 3.32 |
| LEBANON | 3 | 10 | 34 | 47 | 93.62 | 6.38 | 20 | 2.20 | 3.54 |
| SOUTH SALEM | 23 | 17 | 84 | 124 | 81.45 | 18.55 | 61 | 1.66 | 4.54 |
| NORTH SALEM | 22 | 19 | 62 | 103 | 78.64 | 21.36 | 33 | 2.45 | 3.59 |
| DALLAS | 7 | 11 | 24 | 42 | 83.33 | 16.67 | 21 | 1.67 | 4.90 |
| TILLAMOOK | 4 | 5 | 13 | 22 | 81.82 | 18.18 | 8 | 2.25 | 3.72 |
| HILLSBORO | 24 | 24 | 90 | 138 | 82.61 | 17.39 | 96 | 1.19 | 6.34 |
| MCMINNVILLE | 5 | 11 | 36 | 52 | 90.38 | 9.62 | 36 | 1.31 | 5.21 |
| WEST REGION | 136 | 162 | 519 | 817 | 83.35% | 16.65% | 384 | 1.77 | 4.60% |
| COOS BAY | 24 | 13 | 40 | 77 | 68.83 | 31.17 | 41 | 1.29 | 4.64 |
| GOLD BEACH | 3 | 4 | 7 | 14 | 78.57 | 21.43 | 8 | 1.38 | 4.47 |
| ROSEBURG | 25 | 18 | 73 | 116 | 78.45 | 21.55 | 62 | 1.47 | 5.10 |
| SPRINGFIELD | 13 | 14 | 72 | - | 0.00 | 0.00 | 80 | 1.08 | 5.30 |
| MEDFORD | 18 | 15 | 88 | 121 | 85.12 | 14.88 | 102 | 1.01 | 7.49 |
| ASHLAND | 5 | 4 | 26 | 35 | 85.71 | 14.29 | 17 | 1.76 | 7.56 |
| GRANTS PASS | 14 | 13 | 50 | 77 | 81.82 | 18.18 | 39 | 1.62 | 4.45 |
| EUGENE | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 |
| WEST EUGENE | 21 | 28 | 103 | - | 0.00 | 0.00 | 106 | 1.24 | 5.14 |
| COTTAGE GROVE | 4 | 9 | 22 | 35 | 88.57 | 11.43 | 22 | 1.41 | 5.03 |
| FLORENCE | 2 | 3 | 16 | 21 | 90.48 | 9.52 | 16 | 1.19 | 6.30 |
| SOUTH REGION | 129 | 121 | 497 | 747 | 82.73% | 17.27% | 494 | 1.25 | 5.48% |
| BAKER | 4 | 4 | 12 | 20 | 80.00 | 20.00 | 9 | 1.78 | 5.36 |
| BEND | 3 | 9 | 30 | 42 | 92.86 | 7.14 | 23 | 1.70 | 4.22 |
| JOHN DAY | 1 | 2 | 10 | 13 | 92.31 | 7.69 | 3 | 4.00 | 4.00 |
| CONDON | - | 2 | 3 | 5 | 100.00 | 0.00 | 2 | 2.50 | 5.56 |
| BURNS | 1 | 1 | 10 | 12 | 91.67 | 8.33 | 3 | 3.67 | 4.48 |
| PRINEVILLE | 4 | 5 | 11 | 20 | 80.00 | 20.00 | 5 | 3.20 | 3.57 |
| MADRAS | 1 | 4 | 8 | 13 | 92.31 | 7.69 | 7 | 1.71 | 3.83 |
| KLAMATH FALLS | 6 | 11 | 33 | 50 | 88.00 | 12.00 | 24 | 1.83 | 4.11 |
| LAKEVIEW | - | - | 3 | 3 | 100.00 | 0.00 | 3 | 1.00 | 5.08 |
| ONTARIO | 5 | 7 | 14 | 26 | 80.77 | 19.23 | 14 | 1.50 | 5.36 |
| PENDLETON | 3 | 7 | 11 | 21 | 85.71 | 14.29 | 11 | 1.64 | 4.60 |
| HERMISTON | 11 | 8 | 13 | 32 | 65.63 | 34.38 | 15 | 1.40 | 4.24 |
| MLTN-FRWTR | 1 | 6 | 11 | 18 | 94.44 | 5.56 | 2 | 8.50 | 1.90 |
| LAGRANDE | 4 | 6 | 19 | 29 | 86.21 | 13.79 | 10 | 2.50 | 3.97 |
| ENTERPRISE | 1 | 2 | 5 | 8 | 87.50 | 12.50 | 2 | 3.50 | 4.65 |
| THE DALLES | 2 | 6 | 19 | 27 | 92.59 | 7.41 | 13 | 1.92 | 5.75 |
| HOOD RIVER | 2 | 4 | 7 | 13 | 84.62 | 15.38 | 4 | 2.75 | 3.01 |
| EAST REGION | 49 | 84 | 219 | 352 | 86.08% | 13.92% | 150 | 2.02 | 4.32% |
| Adjustment | | | | | | | | | |
| STATE TOTAL | 487 | 513 | 1,571 | 2,571 | 81.06% | 18.94% | 1,367 | 1.52 | 4.65% |

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- DECEMBER 1985

| | ADVANCE PAYMENTS | AVERAGE ADVANCE PAYMENT | NUMBER OF ADVANCE PAYMENTS | NEW, REOPEN & RESTORED CASES | ADV. PMTS. AS % OF NEW, REOPEN & RESTORED |
|---|---|---|---|---|---|
| GLADSTONE | $5,156.00 | $171.87 | 30 | 94 | 31.91% |
| ALBINA | 6,488.00 | 202.75 | 32 | 57 | 56.14 |
| SOUTHEAST PTLD | 7,313.00 | 215.09 | 34 | 72 | 47.22 |
| WEST PTLD | 4,818.00 | 229.43 | 21 | 39 | 53.85 |
| NORTH PTLD | 9,285.00 | 221.07 | 42 | 79 | 53.16 |
| NORTHEAST PTLD | 16,243.02 | 242.43 | 67 | 107 | 62.62 |
| EAST PTLD | 15,234.00 | 276.98 | 55 | 149 | 36.91 |
| NORTH REGION | $64,537.02 | $229.67 | 281 | 597 | 47.07% |
| CORVALLIS | 3,625.79 | 190.83 | 19 | 34 | 14.71 |
| ASTORIA | 2,350.00 | 213.64 | 11 | 34 | 32.35 |
| ST. HELENS | 2,858.00 | 168.12 | 17 | 34 | 50.00 |
| WOODBURN | 870.00 | 174.00 | 5 | 41 | 12.20 |
| NEWPORT | 5,509.00 | 239.52 | 23 | 62 | 37.10 |
| ALBANY | 7,328.00 | 222.06 | 33 | 78 | 42.31 |
| LEBANON | 7,780.00 | 235.76 | 33 | 51 | 64.71 |
| SOUTH SALEM | 15,036.00 | 217.91 | 69 | 132 | 52.27 |
| NORTH SALEM | 13,286.00 | 265.72 | 50 | 94 | 53.19 |
| DALLAS | 3,945.00 | 207.63 | 19 | 45 | 42.22 |
| TILLAMOOK | 1,871.00 | 187.10 | 10 | 23 | 43.48 |
| HILLSBORO | 12,442.00 | 207.37 | 60 | 145 | 41.38 |
| MCMINNVILLE | 9,388.00 | 204.09 | 46 | 66 | 69.70 |
| WEST REGION | $86,288.79 | $218.45 | 395 | 839 | 47.08% |
| COOS BAY | 7,067.00 | 227.97 | 31 | 71 | 43.66 |
| GOLD BEACH | 241.00 | 241.00 | 1 | 14 | 7.14 |
| ROSEBURG | 14,262.00 | 212.87 | 67 | 110 | 60.91 |
| SPRINGFIELD | 17,772.00 | 243.45 | 73 | 108 | 67.59 |
| MEDFORD | 11,881.00 | 224.17 | 53 | 115 | 46.09 |
| ASHLAND | 4,701.00 | 261.17 | 18 | 35 | 51.43 |
| GRANTS PASS | 5,629.00 | 181.58 | 31 | 83 | 37.35 |
| EUGENE | 0.00 | 0.00 | - | 0 | 0.00 |
| WEST EUGENE | 17,241.00 | 202.84 | 85 | 177 | 48.02 |
| COTTAGE GROVE | 9,786.00 | 257.53 | 38 | 40 | 95.00 |
| FLORENCE | 830.00 | 103.75 | 8 | 21 | 38.10 |
| SOUTH REGION | $89,410.00 | $220.77 | 405 | 774 | 52.33% |
| BAKER | 598.00 | 199.33 | 3 | 19 | 15.79 |
| BEND | 8,000.00 | 242.42 | 33 | 43 | 76.74 |
| JOHN DAY | 479.00 | 159.67 | 3 | 15 | 20.00 |
| CONDON | 1,131.00 | 161.57 | 7 | 5 | 140.00 |
| BURNS | 1,575.00 | 157.50 | 10 | 13 | 76.92 |
| PRINEVILLE | 1,573.00 | 196.63 | 8 | 21 | 38.10 |
| MADRAS | 1,673.00 | 239.00 | 7 | 14 | 50.00 |
| KLAMATH FALLS | 7,280.00 | 242.67 | 30 | 54 | 55.56 |
| LAKEVIEW | 1,069.00 | 213.80 | 5 | 4 | 125.00 |
| ONTARIO | 6,701.00 | 291.35 | 23 | 32 | 71.88 |
| PENDLETON | 607.00 | 151.75 | 4 | 21 | 19.05 |
| HERMISTON | 3,247.00 | 191.00 | 17 | 30 | 56.67 |
| MLTN-FRWTR | 1,967.00 | 281.00 | 7 | 23 | 30.43 |
| LAGRANDE | 3,113.00 | 239.46 | 13 | 28 | 46.43 |
| ENTERPRISE | 1,652.00 | 275.33 | 6 | 7 | 85.71 |
| THE DALLES | 2,507.00 | 278.56 | 9 | 34 | 26.47 |
| HOOD RIVER | 684.00 | 136.80 | 5 | 14 | 35.71 |
| EAST REGION | $43,856.00 | $230.82 | 190 | 377 | 50.40% |
| Adjustment | $0.00 | | | | |
| STATE TOTAL | $284,091.81 | $223.52 | 1,271 | 2,587 | 49.13% |

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- DECEMBER 1985

| | ADC CASES IN EARNINGS SYSTEM | ADC CASES WITH EARNINGS | ADC CASH PAY CASES | EML CASES AS % OF CASH CASES | CASES WITH EARNINGS AS % OF CASH CASES |
|---|---|---|---|---|---|
| GLADSTONE | 491 | 157 | 1,111 | 44.19% | 14.13% |
| ALBINA | 407 | 128 | 1,527 | 26.65 | 8.38 |
| SOUTHEAST PTLD | 343 | 117 | 887 | 38.67 | 13.19 |
| WEST PTLD | 227 | 89 | 683 | 33.24 | 13.03 |
| NORTH PTLD | 416 | 123 | 1,183 | 35.16 | 10.40 |
| NORTHEAST PTLD | 343 | 133 | 1,311 | 26.16 | 10.14 |
| EAST PTLD | 555 | 233 | 1,847 | 30.05 | 12.62 |
| NORTH REGION | 2,782 | 980 | 8,549 | 32.54% | 11.46% |
| CORVALLIS | 182 | 76 | 446 | 40.81 | 17.04 |
| ASTORIA | 148 | 63 | 303 | 48.84 | 20.79 |
| ST. HELENS | 142 | 42 | 343 | 41.40 | 12.24 |
| WOODBURN | 189 | 54 | 368 | 51.36 | 14.67 |
| NEWPORT | 208 | 106 | 431 | 48.26 | 24.59 |
| ALBANY | 253 | 96 | 782 | 32.35 | 12.28 |
| LEBANON | 133 | 64 | 565 | 23.54 | 11.33 |
| SOUTH SALEM | 467 | 186 | 1,345 | 34.72 | 13.83 |
| NORTH SALEM | 299 | 125 | 919 | 32.54 | 13.60 |
| DALLAS | 144 | 60 | 429 | 33.57 | 13.99 |
| TILLAMOOK | 115 | 44 | 215 | 53.49 | 20.47 |
| HILLSBORO | 666 | 233 | 1,514 | 43.99 | 15.39 |
| MCMINNVILLE | 298 | 117 | 691 | 43.13 | 16.93 |
| WEST REGION | 3,244 | 1,266 | 8,351 | 38.85% | 15.16% |
| COOS BAY | 450 | 159 | 883 | 50.96 | 18.01 |
| GOLD BEACH | 136 | 35 | 179 | 75.98 | 19.55 |
| ROSEBURG | 763 | 192 | 1,216 | 62.75 | 15.79 |
| SPRINGFIELD | 613 | 224 | 1,510 | 40.60 | 14.83 |
| MEDFORD | 708 | 273 | 1,362 | 51.98 | 20.04 |
| ASHLAND | 137 | 42 | 225 | 60.89 | 18.67 |
| GRANTS PASS | 409 | 126 | 876 | 46.69 | 14.38 |
| EUGENE | 1 | - | 2 | 50.00 | 0.00 |
| WEST EUGENE | 804 | 327 | 2,064 | 38.95 | 15.84 |
| COTTAGE GROVE | 148 | 65 | 437 | 33.87 | 14.87 |
| FLORENCE | 154 | 57 | 254 | 60.63 | 22.44 |
| SOUTH REGION | 4,323 | 1,500 | 9,008 | 47.99% | 16.65% |
| BAKER | 94 | 36 | 168 | 55.95 | 21.43 |
| BEND | 271 | 92 | 545 | 49.72 | 16.88 |
| JOHN DAY | 42 | 19 | 75 | 56.00 | 25.33 |
| CONDON | 22 | 7 | 36 | 61.11 | 19.44 |
| BURNS | 38 | 13 | 67 | 56.72 | 19.40 |
| PRINEVILLE | 56 | 27 | 140 | 40.00 | 19.29 |
| MADRAS | 73 | 21 | 183 | 39.89 | 11.48 |
| KLAMATH FALLS | 282 | 92 | 584 | 48.29 | 15.75 |
| LAKEVIEW | 48 | 9 | 59 | 81.36 | 15.25 |
| ONTARIO | 152 | 44 | 261 | 58.24 | 16.86 |
| PENDLETON | 121 | 35 | 239 | 50.63 | 14.64 |
| HERMISTON | 129 | 40 | 354 | 36.44 | 11.30 |
| MLTN-FRWTR | 61 | 22 | 105 | 58.10 | 20.95 |
| LAGRANDE | 151 | 41 | 252 | 59.92 | 16.27 |
| ENTERPRISE | 25 | 7 | 43 | 58.14 | 16.28 |
| THE DALLES | 114 | 50 | 226 | 50.44 | 22.12 |
| HOOD RIVER | 79 | 33 | 133 | 59.40 | 24.81 |
| EAST REGION | 1,758 | 588 | 3,470 | 50.66% | 16.95% |
| Adjustment | | | | | |
| STATE TOTAL | 12,107 | 4,334 | 29,378 | 41.21% | 14.75% |

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- DECEMBER 1985

| | ESTATES | | LIENS | | POST PAYMENT REIMBURSEMENT | | TOTAL RECOVERIES | | MEDICALLY ELIGIBLE | AVERAGE RECOVERY PER |
|---|---|---|---|---|---|---|---|---|---|---|
| | DOLLARS | % | DOLLARS | % | DOLLARS | % | DOLLARS | % | PERSONS | ELIGIBLE |
| GLADSTONE | $16,776.14 | 7.28% | - | 0.00% | - | 0.00% | $16,776.14 | 4.82% | 5,646 | $2.97 |
| ALBINA | 1,867.59 | 0.81 | - | 0.00 | 48.30 | 0.13 | 1,915.89 | 0.55 | 5,723 | 0.33 |
| SOUTHEAST PTLD | 33,059.03 | 14.35 | 604.44 | 0.74 | 21,069.44 | 58.41 | 54,732.91 | 15.72 | 5,015 | 10.91 |
| WEST PTLD | 4,012.05 | 1.74 | - | 0.00 | - | 0.00 | 4,012.05 | 1.15 | 4,630 | 0.87 |
| NORTH PTLD | 4,196.41 | 1.82 | 121.68 | 0.15 | (802.48) | (2.22) | 3,515.61 | 1.01 | 4,252 | 0.83 |
| NORTHEAST PTLD | 12,730.75 | 5.53 | 200.00 | 0.25 | 3,033.01 | 8.41 | 15,963.76 | 4.59 | 6,132 | 2.60 |
| EAST PTLD | 12,730.08 | 5.52 | 38,876.63 | 47.65 | 1,134.41 | 3.14 | 52,741.12 | 15.15 | 7,962 | 6.62 |
| NORTH REGION | $85,372.05 | 37.05% | $39,802.75 | 48.78% | $24,482.68 | 67.87% | $149,657.48 | 43.00% | 39,360 | $3.80 |
| CORVALLIS | 648.10 | 0.28 | - | 0.00 | - | 0.00 | 648.10 | 0.19 | 1,706 | 0.38 |
| ASTORIA | 988.93 | 0.43 | - | 0.00 | - | 0.00 | 988.93 | 0.28 | 1,432 | 0.69 |
| ST. HELENS | 89.34 | 0.04 | 1,115.33 | 1.37 | - | 0.00 | 1,204.67 | 0.35 | 1,359 | 0.89 |
| WOODBURN | 2,817.69 | 1.22 | 409.73 | 0.50 | 361.39 | 1.00 | 3,588.81 | 1.03 | 1,921 | 1.87 |
| NEWPORT | 1,226.18 | 0.53 | - | 0.00 | - | 0.00 | 1,226.18 | 0.35 | 1,975 | 0.62 |
| ALBANY | 8,797.31 | 3.82 | - | 0.00 | 949.00 | 2.63 | 9,746.31 | 2.80 | 3,702 | 2.63 |
| LEBANON | 2,225.43 | 0.97 | - | 0.00 | - | 0.00 | 2,225.43 | 0.64 | 2,291 | 0.97 |
| SOUTH SALEM | 8,739.78 | 3.79 | 14,221.50 | 17.43 | (709.84) | (1.97) | 22,251.44 | 6.39 | 8,924 | 2.49 |
| NORTH SALEM | 205.00 | 0.09 | 7,080.00 | 8.68 | - | 0.00 | 7,285.00 | 2.09 | 2,802 | 2.60 |
| DALLAS | 1,951.05 | 0.85 | 50.00 | 0.06 | (961.54) | (2.67) | 1,039.51 | 0.30 | 2,049 | 0.51 |
| TILLAMOOK | 1,780.77 | 0.77 | - | 0.00 | - | 0.00 | 1,780.77 | 0.51 | 1,021 | 1.74 |
| HILLSBORO | 6,310.29 | 2.74 | 1,377.50 | 1.69 | - | 0.00 | 7,687.79 | 2.21 | 6,449 | 1.19 |
| MCMINNVILLE | 11,473.06 | 4.98 | - | 0.00 | - | 0.00 | 11,473.06 | 3.30 | 3,092 | 3.71 |
| WEST REGION | $47,252.93 | 20.51% | $24,254.06 | 29.73% | ($360.99) | -1.00% | $71,146.00 | 20.44% | 38,723 | $1.84 |
| COOS BAY | 11,212.34 | 4.87 | 1,475.43 | 1.81 | 1,960.65 | 5.44 | 14,648.42 | 4.21 | 3,637 | 4.03 |
| GOLD BEACH | 2,049.46 | 0.89 | - | 0.00 | - | 0.00 | 2,049.46 | 0.59 | 742 | 2.76 |
| ROSEBURG | 15,615.99 | 6.78 | 175.00 | 0.21 | 549.23 | 1.52 | 16,340.22 | 4.69 | 5,187 | 3.15 |
| SPRINGFIELD | 2,343.50 | 1.02 | 4,113.95 | 5.04 | - | 0.00 | 6,457.45 | 1.86 | 4,873 | 1.33 |
| MEDFORD | 9,228.84 | 4.01 | 1,701.02 | 2.08 | 6,609.01 | 18.32 | 17,538.87 | 5.04 | 5,695 | 3.08 |
| ASHLAN | 318.09 | 0.14 | - | 0.00 | - | 0.00 | 318.09 | 0.09 | 753 | 0.42 |
| GRANTS PASS | 12,602.75 | 5.47 | - | 0.00 | - | 0.00 | 12,602.75 | 3.62 | 3,731 | 3.38 |
| EUGENE | 16,634.99 | 7.22 | 2,886.00 | 3.54 | - | 0.00 | 19,520.99 | 5.61 | 3,195 | 6.11 |
| WEST EUGENE | 863.90 | 0.37 | 1,236.68 | 1.52 | - | 0.00 | 2,100.58 | 0.60 | 6,711 | 0.31 |
| COTTAGE GROVE | 321.00 | 0.14 | 3,364.39 | 4.12 | - | 0.00 | 3,685.39 | 1.06 | 1,539 | 2.39 |
| FLORENCE | 389.41 | 0.17 | - | 0.00 | - | 0.00 | 389.41 | 0.11 | 1,010 | 0.39 |
| SOUTH REGION | $71,580.27 | 31.07% | $14,952.47 | 18.33% | $9,118.89 | 25.28% | $95,651.63 | 27.48% | 37,073 | $2.58 |
| BAKER | 650.81 | 0.28 | - | 0.00 | 203.55 | 0.56 | 854.36 | 0.25 | 838 | 1.02 |
| BEND | 6,847.77 | 2.97 | - | 0.00 | - | 0.00 | 6,847.77 | 1.97 | 2,478 | 2.76 |
| JOHN DAY | (297.66) | (0.13) | - | 0.00 | 539.63 | 1.50 | 241.97 | 0.07 | 366 | 0.66 |
| CONDON | - | 0.00 | - | 0.00 | - | 0.00 | 0.00 | 0.00 | 123 | 0.00 |
| BURNS | - | 0.00 | - | 0.00 | - | 0.00 | 0.00 | 0.00 | 283 | 0.00 |
| PRINEVILLE | 875.73 | 0.38 | - | 0.00 | 218.60 | 0.61 | 1,094.33 | 0.31 | 533 | 2.05 |
| MADRAS | 427.54 | 0.19 | - | 0.00 | - | 0.00 | 427.54 | 0.12 | 679 | 0.63 |
| KLAMATH FALLS | 2,401.15 | 1.04 | 425.00 | 0.52 | - | 0.00 | 2,826.15 | 0.81 | 2,638 | 1.07 |
| LAKEVIEW | 175.00 | 0.08 | - | 0.00 | - | 0.00 | 175.00 | 0.05 | 249 | 0.70 |
| ONTARIO | 3,628.04 | 1.57 | 29.75 | 0.04 | 40.53 | 0.11 | 3,698.32 | 1.06 | 1,463 | 2.53 |
| PENDLETON | 3,462.83 | 1.50 | - | 0.00 | 162.14 | 0.45 | 3,624.97 | 1.04 | 1,366 | 2.65 |
| HERMISTON | 314.97 | 0.14 | 2,076.08 | 2.54 | 1,665.57 | 4.62 | 4,056.62 | 1.17 | 1,382 | 2.94 |
| MLTN-FRWTR | - | 0.00 | - | 0.00 | - | 0.00 | 0.00 | 0.00 | 618 | 0.00 |
| LAGRANDE | 3,089.25 | 1.34 | 50.00 | 0.06 | - | 0.00 | 3,139.25 | 0.90 | 3,105 | 2.84 |
| ENTERPRISE | 267.00 | 0.12 | - | 0.00 | - | 0.00 | 267.00 | 0.08 | 234 | 1.14 |
| THE DALLES | 647.39 | 0.28 | - | 0.00 | - | 0.00 | 647.39 | 0.19 | 1,138 | 0.57 |
| HOOD RIVER | 1,440.66 | 0.63 | - | 0.00 | - | 0.00 | 1,440.66 | 0.41 | 657 | 2.19 |
| EAST REGION | $23,930.48 | 10.39% | $2,580.83 | 3.16% | $2,830.02 | 7.85% | $29,341.33 | 8.43% | 16,150 | $1.82 |
| Adjustments | $2,273.27 | | | | | | $2,273.27 | | 205 | |
| STATE TOTAL | $230,409.00 | 100.00% | $81,590.11 | 100.00% | $36,070.60 | 100.00% | $348,069.71 | 100.00% | 131,511 | $2.65 |

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1985

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE QTR. ACTUAL | CUM. QTR. ALLOCATION | QUARTERLY DEVIATION | % OF CUM.QTR. ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | $3,728.57 | $4,884.00 | $1,155.43 | 76.3% | $13,960.17 | $14,368.00 | $407.83 | 97.2% |
| ALBINA | 3,076.48 | 7,802.00 | 4,725.52 | 39.4% | 16,228.41 | 23,028.00 | 6,799.59 | 70.5% |
| SOUTHEAST PTLD | 1,533.76 | 4,377.00 | 2,843.24 | 35.0% | 9,885.79 | 12,912.00 | 3,026.21 | 76.6% |
| WEST PTLD | 2,611.51 | 5,061.00 | 2,449.49 | 51.6% | 13,051.44 | 14,975.00 | 1,923.56 | 87.2% |
| NORTH PTLD | 4,669.53 | 5,668.00 | 998.47 | 82.4% | 10,146.13 | 16,714.00 | 6,567.87 | 60.7% |
| NORTHEAST PTLD | 4,514.10 | 5,009.00 | 494.90 | 90.1% | 15,942.07 | 14,724.00 | (1,218.07) | 108.3% |
| EAST PTLD | 2,898.53 | 7,677.00 | 4,778.47 | 37.8% | 10,522.18 | 22,604.00 | 12,081.82 | 46.6% |
| REGION SPECIAL PROJ. | 0.45 | 0.00 | (0.45) | | 1,743.20 | 0.00 | (1,743.20) | |
| NORTH REGION (1) | $23,032.93 | $42,978.00 | $19,945.07 | 53.6% | $91,479.39 | $126,825.00 | $35,345.61 | 72.1% |
| CORVALLIS | 700.17 | 3,005.00 | 2,304.83 | 23.3% | 4,622.02 | 8,908.00 | 4,285.98 | 51.9% |
| ASTORIA | 851.40 | 1,875.00 | 1,023.60 | 45.4% | 2,901.93 | 5,541.00 | 2,639.07 | 52.4% |
| ST. HELENS | 649.89 | 2,071.00 | 1,421.11 | 31.4% | 1,288.58 | 6,127.00 | 4,838.42 | 21.0% |
| WOODBURN | 1,860.92 | 1,423.00 | (437.92) | 130.8% | 6,087.95 | 4,190.00 | (1,897.95) | 145.3% |
| NEWPORT | 2,264.65 | 2,569.00 | 304.35 | 88.2% | 7,324.15 | 7,574.00 | 249.85 | 96.7% |
| ALBANY | 3,015.43 | 4,327.00 | 1,311.57 | 69.7% | 8,309.35 | 12,805.00 | 4,495.65 | 64.9% |
| LEBANON | 3,226.82 | 2,685.00 | (541.82) | 120.2% | 14,306.84 | 7,930.00 | (6,376.84) | 180.4% |
| SOUTH SALEM | 5,790.70 | 5,716.00 | (74.70) | 101.3% | 23,103.61 | 16,826.00 | (6,277.61) | 137.3% |
| NORTH SALEM | 4,480.40 | 3,548.00 | (932.40) | 126.3% | 15,681.96 | 10,445.00 | (5,236.96) | 150.1% |
| DALLAS | 2,267.80 | 1,860.00 | (407.80) | 121.9% | 5,526.67 | 5,484.00 | (42.67) | 100.8% |
| TILLAMOOK | 642.17 | 1,005.00 | 362.83 | 63.9% | 1,180.64 | 2,975.00 | 1,794.36 | 39.7% |
| HILLSBORO | 4,951.45 | 6,315.00 | 1,363.55 | 78.4% | 16,702.08 | 18,606.00 | 1,903.92 | 89.8% |
| MCMINNVILLE | 2,119.81 | 2,949.00 | 829.19 | 71.9% | 4,941.04 | 8,697.00 | 3,755.96 | 56.8% |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| WEST REGION (3) | $32,821.61 | $41,848.00 | $9,026.39 | 78.4% | $111,976.82 | $123,608.00 | $11,631.18 | 90.6% |
| COOS BAY | 13,824.23 | 5,719.00 | (8,105.23) | 241.7% | 21,109.38 | 16,929.00 | (4,180.38) | 124.7% |
| GOLD BEACH | 233.33 | 1,209.00 | 975.67 | 19.3% | 406.15 | 3,583.00 | 3,176.85 | 11.3% |
| ROSEBURG | 3,967.65 | 6,437.00 | 2,469.35 | 61.6% | 13,952.15 | 19,005.00 | 5,052.85 | 73.4% |
| SPRINGFIELD | 10,899.63 | 10,336.00 | (563.63) | 105.5% | 37,978.23 | 30,584.00 | (7,394.23) | 124.2% |
| MEDFORD | 5,266.39 | 6,473.00 | 1,206.61 | 81.4% | 13,698.77 | 19,102.00 | 5,403.23 | 71.7% |
| ASHLAND | 1,175.95 | 1,556.00 | 380.05 | 75.6% | 4,156.78 | 4,611.00 | 454.22 | 90.1% |
| GRANTS PASS | 3,098.28 | 5,625.00 | 2,526.72 | 55.1% | 9,797.68 | 16,645.00 | 6,847.32 | 58.9% |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.0% |
| WEST EUGENE | 10,621.32 | 14,796.00 | 4,174.68 | 71.8% | 36,968.62 | 43,824.00 | 6,855.38 | 84.4% |
| COTTAGE GROVE | 1,782.81 | 2,954.00 | 1,171.19 | 60.4% | 5,684.68 | 8,748.00 | 3,063.32 | 65.0% |
| FLORENCE | 1,058.43 | 1,360.00 | 301.57 | 77.8% | 3,895.01 | 4,033.00 | 137.99 | 96.6% |
| REGION SPECIAL PROJ. | 257.04 | 0.00 | (257.04) | | 2,151.45 | 0.00 | (2,151.45) | |
| SOUTH REGION (6) | $52,185.06 | $58,965.00 | $6,779.94 | 88.5% | $149,798.90 | $174,564.00 | $24,765.10 | 85.8% |
| BAKER | 733.17 | 692.00 | (41.17) | 105.9% | 1,341.82 | 2,057.00 | 715.18 | 65.2% |
| BEND | 1,908.34 | 2,883.00 | 974.66 | 66.2% | 7,077.98 | 8,523.00 | 1,445.02 | 83.0% |
| JOHN DAY | 0.00 | 411.00 | 411.00 | 0.0% | 220.50 | 1,217.00 | 996.50 | 18.1% |
| CONDON | 162.72 | 174.00 | 11.28 | 93.5% | 197.72 | 518.00 | 320.28 | 38.2% |
| BURNS | 123.20 | 578.00 | 454.80 | 21.3% | 490.03 | 1,716.00 | 1,225.97 | 28.6% |
| PRINEVILLE | 850.61 | 499.00 | (351.61) | 170.5% | 1,941.11 | 1,480.00 | (461.11) | 131.2% |
| MADRAS | 357.82 | 612.00 | 254.18 | 58.5% | 1,308.05 | 1,795.00 | 486.95 | 72.9% |
| KLAMATH FALLS | 1,099 85 | 2,756.00 | 1,656.15 | 39.9% | 4,489.95 | 8,120.00 | 3,630.05 | 55.3% |
| LAKEVIEW | 45.23 | 465.00 | 419.77 | 9.7% | 105.17 | 1,367.00 | 1,261.83 | 7.7% |
| ONTARIO | 1,125.29 | 754.00 | (371.29) | 149.2% | 2,167.75 | 2,212.00 | 44.25 | 98.0% |
| PENDLETON | 514.16 | 1,643.00 | 1,128.84 | 31.3% | 749.55 | 4,860.00 | 4,110.45 | 15.4% |
| HERMISTON | 3,428.41 | 1,463.00 | (1,965.41) | 234.3% | 8,400.25 | 4,312.00 | (4,088.25) | 194.8% |
| MLTN-FRWTR | 57.26 | 520.00 | 462.74 | 11.0% | 112.63 | 1,534.00 | 1,421.37 | 7.3% |
| LAGRANDE | 1,351.16 | 1,683.00 | 331.84 | 80.3% | 3,200.07 | 4,959.00 | 1,758.93 | 64.5% |
| ENTERPRISE | 290.87 | 234.00 | (56.87) | 124.3% | 456.44 | 687.00 | 230.56 | 66.4% |
| THE DALLES | 580.22 | 956.00 | 375.78 | 60.7% | 2,619.55 | 2,824.00 | 204.45 | 92.8% |
| HOOD RIVER | 561.78 | 580.00 | 18.22 | 96.9% | 1,600.65 | 1,713.00 | 112.35 | 93.4% |
| REGION SPECIAL PROJ. | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| EAST REGION (8) | $13,190.09 | $19,403.00 | $6,212.91 | 68.0% | $36,479.22 | $57,394.00 | $20,914.78 | 63.6% |
| CONTINGENCY FUND EXP | $0.00 | $3,069.00 | $3,069.00 | 0.0% | $0.00 | $14,399.00 | $14,399.00 | 0.0% |
| ADJ. | $1,649.87 | | ($1,649.87) | | $5,549.04 | | ($5,549.04) | |
| STATE TOTAL | $122,879.56 | $166,263.00 | $43,383.44 | 73.9% | $395,283.37 | $496,790.00 | $101,506.63 | 79.6% |

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- DECEMBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

| | TRANSPORT | DAY CARE | OJT | OTHER | ADC TOTAL | WORTH | TOTAL JOBS |
|---|---|---|---|---|---|---|---|
| GLADSTONE | $1,309.80 | $1,246.56 | $962.00 | $210.21 | $3,728.57 | $0.00 | $3,728.57 |
| ALBINA | 1,684.51 | 286.00 | 0.00 | 1,024.97 | 2,995.48 | 0.00 | 2,995.48 |
| SOUTHEAST PTLD | 448.45 | 386.50 | 0.00 | 522.31 | 1,357.26 | 0.00 | 1,357.26 |
| WEST PTLD | 1,735.02 | 791.50 | 0.00 | 76.99 | 2,603.51 | 8.00 | 2,611.51 |
| NORTH PTLD | 3,361.00 | 394.69 | 0.00 | 429.53 | 4,185.22 | 0.00 | 4,185.22 |
| NORTHEAST PTLD | 2,798.85 | 865.50 | 0.00 | 699.75 | 4,364.10 | 0.00 | 4,364.10 |
| EAST PTLD | 1,381.77 | 650.00 | 0.00 | 742.77 | 2,774.54 | 0.00 | 2,774.54 |
| NORTH REGION | $12,719.40 | $4,620.75 | $962.00 | $3,706.53 | $22,008.68 | $8.00 | $22,016.68 |
| CORVALLIS | 208.55 | 30.00 | 0.00 | 353.31 | 591.86 | 0.00 | 591.86 |
| ASTORIA | 256.16 | 188.00 | 0.00 | 153.89 | 598.05 | 253.35 | 851.40 |
| ST. HELENS | 305.40 | 137.00 | 0.00 | 118.49 | 560.89 | 89.00 | 649.89 |
| WOODBURN | 468.66 | 69.72 | 253.75 | 749.98 | 1,542.11 | 170.81 | 1,712.92 |
| NEWPORT | 635.81 | 26.00 | 0.00 | 1,268.90 | 1,930.71 | 333.94 | 2,264.65 |
| ALBANY | 857.75 | 168.90 | 385.67 | 515.94 | 1,928.26 | 426.42 | 2,354.68 |
| LEBANON | 676.29 | 20.00 | 1,683.30 | 708.23 | 3,087.82 | 75.00 | 3,162.82 |
| SOUTH SALEM | 2,486.55 | 1,019.27 | 0.00 | 1,281.42 | 4,787.24 | 1,003.46 | 5,790.70 |
| NORTH SALEM | 1,827.58 | 400.61 | 934.94 | 837.27 | 4,000.40 | 480.00 | 4,480.40 |
| DALLAS | 597.56 | 43.00 | 0.00 | 1,607.24 | 2,247.80 | 20.00 | 2,267.80 |
| TILLAMOOK | 142.80 | 18.00 | 0.00 | 239.53 | 400.33 | 161.84 | 562.17 |
| HILLSBORO | 1,489.35 | 1,081.90 | 914.19 | 1,220.79 | 4,706.23 | 245.22 | 4,951.45 |
| MCMINNVILLE | 843.92 | 62.25 | 0.00 | 788.04 | 1,694.21 | 425.60 | 2,119.81 |
| WEST REGION | $10,796.38 | $3,264.65 | $4,171.85 | $9,843.03 | $28,075.91 | $3,684.64 | $31,760.55 |
| COOS BAY | 11,061.82 | 167.59 | 192.00 | 1,954.89 | 13,376.30 | 0.00 | 13,376.30 |
| GOLD BEACH | 0.00 | 0.00 | 0.00 | 233.33 | 233.33 | 0.00 | 233.33 |
| ROSEBURG | 1,470.74 | 234.86 | 154.94 | 1,202.54 | 3,063.08 | 465.95 | 3,529.03 |
| SPRINGFIELD | 2,578.09 | 1,458.17 | 811.25 | 4,219.78 | 9,067.29 | 1,017.09 | 10,084.38 |
| MEDFORD | 1,558.92 | 597.27 | 54.00 | 1,250.99 | 3,461.18 | 542.24 | 4,003.42 |
| ASHLAND | 435.15 | 33.48 | 0.00 | 707.32 | 1,175.95 | 0.00 | 1,175.95 |
| GRANTS PASS | 1,521.83 | 367.14 | 266.96 | 790.06 | 2,945.99 | 32.29 | 2,978.28 |
| EUGENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEST EUGENE | 3,724.29 | 959.80 | 0.00 | 3,936.76 | 8,620.85 | 1,604.57 | 10,225.42 |
| COTTAGE GROVE | 514.44 | 15.00 | 0.00 | 752.25 | 1,281.69 | 271.02 | 1,552.71 |
| FLORENCE | 248.22 | 16.00 | 0.00 | 743.81 | 1,008.03 | 50.40 | 1,058.43 |
| SOUTH REGION | $23,113.50 | $3,849.31 | $1,479.15 | $15,791.73 | $44,233.69 | $3,983.56 | $48,217.25 |
| BAKER | 53.76 | 57.00 | 0.00 | 190.41 | 301.17 | 192.00 | 493.17 |
| BEND | 533.34 | 118.55 | 0.00 | 1,256.45 | 1,908.34 | 0.00 | 1,908.34 |
| JOHN DAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONDON | 30.80 | 0.00 | 0.00 | 131.92 | 162.72 | 0.00 | 162.72 |
| BURNS | 0.00 | 0.00 | 0.00 | 123.20 | 123.20 | 0.00 | 123.20 |
| PRINEVILLE | 195.26 | 21.50 | 457.64 | 176.21 | 850.61 | 0.00 | 850.61 |
| MADRAS | 200.00 | 4.20 | 0.00 | 133.62 | 337.82 | 20.00 | 357.82 |
| KLAMATH FALLS | 327.17 | 236.00 | 0.00 | 312.12 | 875.29 | 224.56 | 1,099.85 |
| LAKEVIEW | 0.00 | 18.74 | 0.00 | 26.49 | 45.23 | 0.00 | 45.23 |
| ONTARIO | 304.09 | 13.05 | 0.00 | 569.35 | 886.49 | 155.00 | 1,041.49 |
| PENDLETON | 183.52 | 0.00 | 0.00 | 330.64 | 514.16 | 0.00 | 514.16 |
| HERMISTON | 492.73 | 351.62 | 0.00 | 1,293.36 | 2,137.71 | 1,090.70 | 3,228.41 |
| MLTN-FRWTR | 2.80 | 0.00 | 0.00 | 54.46 | 57.26 | 0.00 | 57.26 |
| LAGRANDE | 491.56 | 300.60 | 0.00 | 559.00 | 1,351.16 | 0.00 | 1,351.16 |
| ENTERPRISE | 47.32 | 0.00 | 0.00 | 243.55 | 290.87 | 0.00 | 290.87 |
| THE DALLES | 17.00 | 0.00 | 323.22 | 240.00 | 580.22 | 0.00 | 580.22 |
| HOOD RIVER | 46.20 | 0.00 | 0.00 | 515.58 | 561.78 | 0.00 | 561.78 |
| EAST REGION | $2,925.55 | $1,121.26 | $780.86 | $6,156.36 | $10,984.03 | $1,682.26 | $12,666.29 |
| ADJ. | $1,649.87 | $0.00 | $0.00 | $0.00 | $1,649.87 | $0.00 | $1,649.87 |
| STATE TOTAL | $51,204.70 | $12,855.97 | $7,393.86 | $35,497.65 | $106,952.18 | $9,358.46 | $116,310.64 |

TABLE 8: JOBS BASIC FUNDS SUMMARY -- DECEMBER 1985

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE QTR. ACTUAL | CUM. QTR. ALLOCATION | QUARTERLY DEVIATION | % OF CUM.QTR. ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | $3,728.57 | $4,272.00 | $543.43 | 87.3% | $13,665.17 | $12,540.00 | ($1,125.17) | 109.0% |
| ALBINA | 2,995.48 | 6,666.00 | 3,670.52 | 44.9% | 12,778.90 | 19,635.00 | 6,856.10 | 65.1% |
| SOUTHEAST PTLD | 1,357.26 | 3,764.00 | 2,406.74 | 36.1% | 9,392.94 | 11,081.00 | 1,688.06 | 84.8% |
| WEST PTLD | 2,611.51 | 4,438.00 | 1,826.49 | 58.8% | 12,751.44 | 13,113.00 | 361.56 | 97.2% |
| NORTH PTLD | 4,185.22 | 4,829.00 | 643.78 | 86.7% | 9,332.97 | 14,207.00 | 4,874.03 | 65.7% |
| NORTHEAST PTLD | 4,364.10 | 4,274.00 | (90.10) | 102.1% | 15,507.55 | 12,529.00 | (2,978.55) | 123.8% |
| EAST PTLD | 2,774.54 | 6,584.00 | 3,809.46 | 42.1% | 9,958.30 | 19,338.00 | 9,379.70 | 51.5% |
| REGION EXPENDITURE | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | |
| NORTH REGION (1) | $22,016.68 | $34,827.00 | $12,810.32 | 63.2% | $83,387.27 | $102,443.00 | $19,055.73 | 81.4% |
| CORVALLIS | 591.86 | 2,624.00 | 2,032.14 | 22.6% | 4,513.71 | 7,771.00 | 3,257.29 | 58.1% |
| ASTORIA | 851.40 | 1,632.00 | 780.60 | 52.2% | 2,901.93 | 4,816.00 | 1,914.07 | 60.3% |
| ST. HELENS | 649.89 | 1,806.00 | 1,156.11 | 36.0% | 1,288.58 | 5,336.00 | 4,047.42 | 24.1% |
| WOODBURN | 1,712.92 | 1,211.00 | (501.92) | 141.4% | 5,461.06 | 3,556.00 | (1,905.06) | 153.6% |
| NEWPORT | 2,264.65 | 2,230.00 | (34.65) | 101.6% | 6,238.81 | 6,562.00 | 323.19 | 95.1% |
| ALBANY | 2,354.68 | 3,720.00 | 1,365.32 | 63.3% | 7,346.20 | 10,992.00 | 3,645.80 | 66.8% |
| LEBANON | 3,162.82 | 2,286.00 | (876.82) | 138.4% | 13,619.93 | 6,737.00 | (6,882.93) | 202.2% |
| SOUTH SALEM | 5,790.70 | 4,862.00 | (928.70) | 119.1% | 23,103.61 | 14,274.00 | (8,829.61) | 161.9% |
| NORTH SALEM | 4,480.40 | 3,043.00 | (1,437.40) | 147.2% | 15,559.96 | 8,936.00 | (6,623.96) | 174.1% |
| DALLAS | 2,267.80 | 1,579.00 | (688.80) | 143.6% | 5,363.15 | 4,643.00 | (720.15) | 115.5% |
| TILLAMOOK | 562.17 | 879.00 | 316.83 | 64.0% | 1,020.64 | 2,597.00 | 1,576.36 | 39.3% |
| HILLSBORO | 4,951.45 | 5,372.00 | 420.55 | 92.2% | 16,512.04 | 15,788.00 | (724.04) | 104.6% |
| MCMINNVILLE | 2,119.81 | 2,508.00 | 388.19 | 84.5% | 4,891.04 | 7,378.00 | 2,486.96 | 66.3% |
| REGION EXPENDITURE | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | |
| WEST REGION (3) | $31,760.55 | $33,752.00 | $1,991 45 | 94.1% | $107,820.66 | $99,386.00 | ($8,434.66) | 108.5% |
| COOS BAY | 13,376.30 | 4,963.00 | (8,413.30) | 269.5% | 20,505.87 | 14,670.00 | (5,835.87) | 139.8% |
| GOLD BEACH | 233.33 | 1,052.00 | 818.67 | 22.2% | 406.15 | 3,114.00 | 2,707.85 | 13.0% |
| ROSEBURG | 3,529.03 | 5,531.00 | 2,001.97 | 63.8% | 12,916.42 | 16,298.00 | 3,381.58 | 79.3% |
| SPRINGFIELD | 10,084.38 | 9,000.00 | (1,084.38) | 112.0% | 33,374.19 | 26,593.00 | (6,781.19) | 125.5% |
| MEDFORD | 4,003.42 | 5,546.00 | 1,542.58 | 72.2% | 11,779.88 | 16,333.00 | 4,553.12 | 72.1% |
| ASHLAND | 1,175.95 | 1,352.00 | 176.05 | 87.0% | 4,076.68 | 4,001.00 | (75.68) | 101.9% |
| GRANTS PASS | 2,978.28 | 4,872.00 | 1,893.72 | 61.1% | 9,571.68 | 14,396.00 | 4,824.32 | 66.5% |
| EUGENE | - | - | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.0% |
| WEST EUGENE | 10,225.42 | 12,894.00 | 2,668.58 | 79.3% | 34,846.03 | 38,142.00 | 3,295.97 | 91.4% |
| COTTAGE GROVE | 1,552.71 | 2,583.00 | 1,030.29 | 60.1% | 5,055.33 | 7,641.00 | 2,585.67 | 66.2% |
| FLORENCE | 1,058.43 | 1,176.00 | 117.57 | 90.0% | 3,562.06 | 3,484.00 | (78.06) | 102.2% |
| REGION EXPENDITURE | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION (6) | $48,217.25 | $48,969.00 | $751.75 | 98.5% | $136,094.29 | $144,672.00 | $8,577.71 | 94.1% |
| BAKER | 493.17 | 591.00 | 97.83 | 83.4% | 1,021.82 | 1,756.00 | 734.18 | 58.2% |
| BEND | 1,908.34 | 2,469.00 | 560.66 | 77.3% | 6,725.78 | 7,285.00 | 559.22 | 92.3% |
| JOHN DAY | - | 360.00 | 360.00 | 0.0% | 220.50 | 1,066.00 | 845.50 | 20.7% |
| CONDON | 162.72 | 150.00 | (12.72) | 108.5% | 197.72 | 448.00 | 250.28 | 44.1% |
| BURNS | 123.20 | 512.00 | 388.80 | 24.1% | 490.03 | 1,520.00 | 1,029.97 | 32.2% |
| PRINEVILLE | 850.61 | 425.00 | (425.61) | 200.1% | 1,941.11 | 1,258.00 | (683.11) | 154.3% |
| MADRAS | 357.82 | 524.00 | 166.18 | 68.3% | 983.05 | 1,533.00 | 549.95 | 64.1% |
| KLAMATH FALLS | 1,099.85 | 2,345.00 | 1,245.15 | 46.9% | 3,802.50 | 6,892.00 | 3,089.50 | 55.2% |
| LAKEVIEW | 45.23 | 414.00 | 368.77 | 10.9% | 105.17 | 1,216.00 | 1,110.83 | 8.6% |
| ONTARIO | 1,041.49 | 646.00 | (395.49) | 161.2% | 2,083.95 | 1,890.00 | (193.95) | 110.3% |
| PENDLETON | 514.16 | 1,441.00 | 926.84 | 35.7% | 749.55 | 4,256.00 | 3,506.45 | 17.6% |
| HERMISTON | 3,228.41 | 1,271.00 | (1,957.41) | 254.0% | 7,788.84 | 3,738.00 | (4,050.84) | 208.4% |
| MLTN-FRWTR | 57.26 | 448.00 | 390.74 | 12.8% | 112.63 | 1,318.00 | 1,205.37 | 8.5% |
| LAGRANDE | 1,351.16 | 1,476.00 | 124.84 | 91.5% | 3,100.07 | 4,340.00 | 1,239.93 | 71.4% |
| ENTERPRISE | 290.87 | 200.00 | (90.87) | 145.4% | 456.44 | 587.00 | 130.56 | 77.8% |
| THE DALLES | 580.22 | 813.00 | 232.78 | 71.4% | 2,571.55 | 2,397.00 | (174.55) | 107.3% |
| HOOD RIVER | 561.78 | 496.00 | (65.78) | 113.3% | 1,580.65 | 1,461.00 | (119.65) | 108.2% |
| REGION EXPENDITURE | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | |
| EAST REGION (8) | $12,666.29 | $14,581.00 | $1,914.71 | 86.9% | $33,931.36 | $42,961.00 | $9,029.64 | 79.0% |
| ADJ. | $1,649.87 | | ($1,649.87) | | $5,549.04 | | ($5,549.04) | |
| STATE TOTAL | $116,310.64 | $132,129.00 | $15,818.36 | 88.0% | $366,782.62 | $389,462.00 | $22,679.38 | 94.2% |

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- DECEMBER 1985

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE QTR. ACTUAL | CUM. QTR. ALLOCATION | QUARTERLY DEVIATION | % OF CUM.QTR. ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | - | $612.00 | $612.00 | 0.0% | $295.00 | $1,828.00 | $1,533.00 | 16.1% |
| ALBINA | 81.00 | 1,136.00 | 1,055.00 | 7.1% | 3,156.51 | 3,393.00 | 236.49 | 93.0% |
| SOUTHEAST PTLD | 176.50 | 613.00 | 436.50 | 28.8% | 492.85 | 1,831.00 | 1,338.15 | 26.9% |
| WEST PTLD | - | 623.00 | 623.00 | 0.0% | 300.00 | 1,862.00 | 1,562.00 | 16.1% |
| NORTH PTLD | 484.31 | 839.00 | 354.69 | 57.7% | 813.16 | 2,507.00 | 1,693.84 | 32.4% |
| NORTHEAST PTLD | - | 735.00 | 735.00 | 0.0% | 284.52 | 2,195.00 | 1,910.48 | 13.0% |
| EAST PTLD | 38.99 | 1,093.00 | 1,054.01 | 3.6% | 478.88 | 3,266.00 | 2,787.12 | 14.7% |
| REGION EXPENDITURE | - | - | 0.00 | | 169.00 | 0.00 | (169.00) | |
| NORTH REGION (1) | $780.80 | $5,651.00 | $4,870.20 | 13.8% | $5,989.92 | $16,882.00 | $10,892.08 | 35.5% |
| CORVALLIS | $108.31 | 381.00 | 272.69 | 28.4% | 108.31 | 1,137.00 | 1,028.69 | 9.5% |
| ASTORIA | - | 243.00 | 243.00 | 0.0% | 0.00 | 725.00 | 725.00 | 0.0% |
| ST. HELENS | - | 265.00 | 265.00 | 0.0% | 0.00 | 791.00 | 791.00 | 0.0% |
| WOODBURN | 148.00 | 212.00 | 64.00 | 69.8% | 626.89 | 634.00 | 7.11 | 98.9% |
| NEWPORT | - | 339.00 | 339.00 | 0.0% | 1,085.34 | 1,012.00 | (73.34) | 107.2% |
| ALBANY | 660.75 | 607.00 | (53.75) | 108.9% | 963.15 | 1,813.00 | 849.85 | 53.1% |
| LEBANON | 64.00 | 399.00 | 335.00 | 16.0% | 686.91 | 1,193.00 | 506.09 | 57.6% |
| SOUTH SALEM | - | 854.00 | 854.00 | 0.0% | 0.00 | 2,552.00 | 2,552.00 | 0.0% |
| NORTH SALEM | - | 505.00 | 505.00 | 0.0% | 122.00 | 1,509.00 | 1,387.00 | 8.1% |
| DALLAS | - | 281.00 | 281.00 | 0.0% | 163.52 | 841.00 | 677.48 | 19.4% |
| TILLAMOOK | 80.00 | 126.00 | 46.00 | 63.5% | 160.00 | 378.00 | 218.00 | 42.3% |
| HILLSBORO | - | 943.00 | 943.00 | 0.0% | 190.04 | 2,818.00 | 2,627.96 | 6.7% |
| MCMINNVILLE | - | 441.00 | 441.00 | 0.0% | 50.00 | 1,319.00 | 1,269.00 | 3.8% |
| REGION EXPENDITURE | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | |
| WEST REGION (3) | $1,061.06 | $5,596.00 | $4,534.94 | 19.0% | $4,156.16 | $16,722.00 | $12,565.84 | 24.9% |
| COOS BAY | $447.93 | 756.00 | 308.07 | 59.3% | 603.51 | 2,259.00 | 1,655.49 | 26.7% |
| GOLD BEACH | - | 157.00 | 157.00 | 0.0% | 0.00 | 469.00 | 469.00 | 0.0% |
| ROSEBURG | 438.62 | 906.00 | 467.38 | 48.4% | 946.13 | 2,707.00 | 1,760.87 | 35.0% |
| SPRINGFIELD | 815.25 | 1,336.00 | 520.75 | 61.0% | 4,604.04 | 3,991.00 | (613.04) | 115.4% |
| MEDFORD | 1,262.97 | 927.00 | (335.97) | 136.2% | 1,918.89 | 2,769.00 | 850.11 | 69.3% |
| ASHLAND | - | 204.00 | 204.00 | 0.0% | 80.10 | 610.00 | 529.90 | 13.1% |
| GRANTS PASS | 120.00 | 753.00 | 633.00 | 15.9% | 226.00 | 2,249.00 | 2,023.00 | 10.0% |
| EUGENE | - | - | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.0% |
| WEST EUGENE | 395.90 | 1,902.00 | 1,506.10 | 20.8% | 2,122.59 | 5,682.00 | 3,559.41 | 37.4% |
| COTTAGE GROVE | 230.10 | 371.00 | 140.90 | 62.0% | 629.35 | 1,107.00 | 477.65 | 56.9% |
| FLORENCE | - | 184.00 | 184.00 | 0.0% | 332.95 | 549.00 | 216.05 | 60.6% |
| REGION EXPENDITURE | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | |
| SOUTH REGION (6) | $3,710.77 | $7,496.00 | $3,785.23 | 49.5% | $11,463.56 | $22,392.00 | $10,928.44 | 51.2% |
| BAKER | $240.00 | 101.00 | (139.00) | 237.6% | 320.00 | 301.00 | (19.00) | 106.3% |
| BEND | - | 414.00 | 414.00 | 0.0% | 352.20 | 1,238.00 | 885.80 | 28.4% |
| JOHN DAY | - | 51.00 | 51.00 | 0.0% | 0.00 | 151.00 | 151.00 | 0.0% |
| CONDON | - | 24.00 | 24.00 | 0.0% | 0.00 | 70.00 | 70.00 | 0.0% |
| BURNS | - | 66.00 | 66.00 | 0.0% | 0.00 | 196.00 | 196.00 | 0.0% |
| PRINEVILLE | - | 74.00 | 74.00 | 0.0% | 0.00 | 222.00 | 222.00 | 0.0% |
| MADRAS | - | 88.00 | 88.00 | 0.0% | 325.00 | 262.00 | (63.00) | 124.0% |
| KLAMATH FALLS | - | 411.00 | 411.00 | 0.0% | 687.45 | 1,228.00 | 540.55 | 56.0% |
| LAKEVIEW | - | 51.00 | 51.00 | 0.0% | 0.00 | 151.00 | 151.00 | 0.0% |
| ONTARIO | 83.80 | 108.00 | 24.20 | 77.6% | 83.80 | 322.00 | 238.20 | 26.0% |
| PENDLETON | - | 202.00 | 202.00 | 0.0% | 0.00 | 604.00 | 604.00 | 0.0% |
| HERMISTON | 200.00 | 192.00 | (8.00) | 104.2% | 611.41 | 574.00 | (37.41) | 106.5% |
| MLTN-FRWTR | - | 72.00 | 72.00 | 0.0% | 0.00 | 216.00 | 216.00 | 0.0% |
| LAGRANDE | - | 207.00 | 207.00 | 0.0% | 100.00 | 619.00 | 519.00 | 16.2% |
| ENTERPRISE | - | 34.00 | 34.00 | 0.0% | 0.00 | 100.00 | 100.00 | 0.0% |
| THE DALLES | - | 143.00 | 143.00 | 0.0% | 48.00 | 427.00 | 379.00 | 11.2% |
| HOOD RIVER | - | 84.00 | 84.00 | 0.0% | 20.00 | 252.00 | 232.00 | 7.9% |
| REGION EXPENDITURE | - | - | 0.00 | | 0.00 | 0.00 | 0.00 | |
| EAST REGION (8) | $523.80 | $2,322.00 | $1,798.20 | 22.6% | $2,547.86 | $6,933.00 | $4,385.14 | 36.7% |
| ADJ. | $0.00 | | ($0.00) | | $0.00 | | ($0.00) | |
| STATE TOTAL | $6,076.43 | $21,065.00 | $14,988.57 | 28.8% | $24,157.50 | $62,929.00 | $38,771.50 | 38.4% |

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- DECEMBER 1985

| | MONTHLY ACTUAL | MONTHLY ALLOCATION | MONTHLY DEVIATION | % OF ALLOCATION EXPENDED | CUMULATIVE FY ACTUAL | CUM. FY ALLOCATION | FISCAL YR. DEVIATION | % OF FY ALLOCATION EXPENDED |
|---|---|---|---|---|---|---|---|---|
| GLADSTONE | - | - | $0.00 | - | $0.00 | - | $0.00 | - |
| ALBINA | - | - | 0.00 | - | 310.20 | - | (310.20) | - |
| SOUTHEAST PTLD | - | - | 0.00 | - | 135.00 | - | (135.00) | - |
| WEST PTLD | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| NORTH PTLD | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| NORTHEAST PTLD | 150.00 | - | (150.00) | - | 46.50 | - | (46.50) | - |
| EAST PTLD | 85.00 | - | (85.00) | - | 205.00 | - | (205.00) | - |
| REGION SPECIAL PROJ. | .45 | - | (0.45) | - | 4,442.77 | - | (4,442.77) | - |
| NORTH REGION (1) | $235.45 | $2,500.00 | $2,264.55 | 9.4% | $5,139.47 | $15,000.00 | $9,860.53 | 34.3% |
| CORVALLIS | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| ASTORIA | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| ST. HELENS | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| WOODBURN | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| NEWPORT | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| ALBANY | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| LEBANON | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| SOUTH SALEM | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| NORTH SALEM | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| DALLAS | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| TILLAMOOK | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| HILLSBORO | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| MCMINNVILLE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| REGION SPECIAL PROJ. | - | - | 0.00 | - | 814.08 | - | (814.08) | - |
| WEST REGION (3) | $0.00 | $2,500.00 | $2,500.00 | 0.0% | $814.08 | $15,000.00 | $14,185.92 | 5.4% |
| COOS BAY | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| GOLD BEACH | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| ROSEBURG | - | - | 0.00 | - | 89.60 | - | (89.60) | - |
| SPRINGFIELD | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| MEDFORD | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| ASHLAND | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| GRANTS PASS | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| EUGENE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| WEST EUGENE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| COTTAGE GROVE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| FLORENCE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| REGION SPECIAL PROJ. | 257.04 | - | (257.04) | - | 3,671.05 | - | (3,671.05) | - |
| SOUTH REGION (6) | $257.04 | $2,500.00 | $2,242.96 | 10.3% | $3,760.65 | $15,000.00 | $11,239.35 | 25.1% |
| BAKER | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| BEND | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| JOHN DAY | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| CONDON | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| BURNS | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| PRINEVILLE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| MADRAS | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| KLAMATH FALLS | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| LAKEVIEW | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| ONTARIO | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| PENDLETON | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| HERMISTON | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| MLTN-FRWTR | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| LAGRANDE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| ENTERPRISE | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| THE DALLES | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| HOOD RIVER | - | - | 0.00 | - | 0.00 | - | 0.00 | - |
| REGION SPECIAL PROJ. | - | - | 0.00 | - | 1,500.00 | - | (1,500.00) | - |
| EAST REGION (8) | $0.00 | $2,500.00 | $2,500.00 | 0.0% | $1,500.00 | $15,000.00 | $13,500.00 | 10.0% |
| CONTINGENCY FUND EXP | $0.00 | $3,069.00 | $3,069.00 | 0.0% | $0.00 | $74,237.00 | $74,237.00 | 0.0% |
| ADJ. | $0.00 | | ($0.00) | | $0.00 | | ($0.00) | |
| STATE TOTAL | $492.49 | $13,069.00 | $12,576.51 | 3.8% | $11,214.20 | $134,237.00 | $123,022.80 | 8.4% |

TABLE 11 JOBS INFORMATION -DECEMBER

| | MAN/VOL AS % OF ADC | ADC/R2 CASES | CHANGE FROM LAST YR | MAN/VOL CASES | CHANGE FROM LAST YR | JOBS CLOS | JOBS DIV | TOTAL DIV/CLO | DIV/CLO AS % OF MAN/VOL | CMS SANCTIONS |
|---|---|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 27.27% | 1,111 | 111.21% | 303 | 174.14% | 16 | 7 | 23 | 7.59% | 81 |
| ALBINA | 44.73% | 1,527 | 101.13% | 683 | 117.56% | 11 | 1 | 12 | 1.76% | 53 |
| SOUTHEAST PTLD | 31.91% | 887 | 100.23% | 283 | 110.55% | 12 | 6 | 18 | 6.36% | 59 |
| WEST PTLD | 38.94% | 909 | 108.41% | 354 | 101.72% | 12 | 2 | 14 | 3.95% | 36 |
| NORTH PTLD | 40.24% | 1,183 | 105.81% | 476 | 118.41% | 20 | 2 | 22 | 4.62% | 29 |
| NORTHEAST PTLD | 32.11% | 1,311 | 107.20% | 421 | 121.33% | 15 | 1 | 16 | 3.80% | 60 |
| EAST PTLD | 28.86% | 1,847 | 111.94% | 533 | 115.62% | 38 | 27 | 65 | 12.20% | 129 |
| NORTH REGION | 34.87% | 8,775 | 106.56% | 3,053 | 122.76% | 124 | 46 | 170 | 5.57% | 447 |
| CORVALLIS | 49.33% | 450 | 129.28% | 222 | 132.93% | 10 | 0 | 10 | 4.50% | 29 |
| ASTORIA | 44.88% | 303 | 117.90% | 136 | 132.04% | 10 | 3 | 13 | 9.56% | 14 |
| ST. HELENS | 40.23% | 343 | 118.69% | 138 | 143.75% | 1 | 1 | 2 | 1.45% | 16 |
| WOODBURN | 38.04% | 368 | 117.95% | 140 | 140.00% | 9 | 3 | 12 | 8.57% | 10 |
| NEWPORT | 45.71% | 431 | 112.24% | 197 | 102.60% | 6 | 0 | 6 | 3.05% | 6 |
| ALBANY | 47.00% | 783 | 108.76% | 368 | 124.75% | 9 | 0 | 9 | 2.45% | 46 |
| LEBANON | 43.72% | 565 | 109.50% | 247 | 110.76% | 11 | 0 | 11 | 4.45% | 12 |
| SOUTH SALEM | 35.92% | 1,367 | 109.26% | 491 | 128.53% | 23 | 4 | 27 | 5.50% | 74 |
| NORTH SALEM | 31.66% | 919 | 121.40% | 291 | 146.97% | 12 | 0 | 12 | 4.12% | 39 |
| DALLAS | 33.33% | 429 | 129.61% | 143 | 176.54% | 6 | 1 | 7 | 4.90% | 32 |
| TILLAMOOK | 40.00% | 215 | 142.38% | 86 | 215.00% | 6 | 0 | 6 | 6.98% | 2 |
| HILLSBORO | 31.24% | 1,514 | 110.59% | 473 | 120.36% | 32 | 2 | 34 | 7.19% | 103 |
| MCMINNVILLE | 39.05% | 694 | 116.13% | 271 | 124.31% | 9 | 0 | 9 | 3.32% | 16 |
| WEST REGION | 40.01% | 8,381 | 118.74% | 3,203 | 138.35% | 144 | 14 | 158 | 4.93% | 399 |
| COOS BAY | 40.32% | 883 | 105.62% | 356 | 95.70% | 14 | 14 | 28 | 7.87% | 57 |
| GOLD BEACH | 44.69% | 179 | 115.48% | 80 | 123.08% | 2 | 1 | 3 | 3.75% | 2 |
| ROSEBURG | 40.43% | 1,217 | 112.38% | 492 | 113.89% | 22 | 6 | 28 | 5.69% | 41 |
| SPRINGFIELD | 45.76% | 1,510 | 100.67% | 691 | 94.01% | 28 | 0 | 28 | 4.05% | 68 |
| MEDFORD | 34.95% | 1,362 | 117.82% | 476 | 123.00% | 42 | 0 | 42 | 8.82% | 54 |
| ASHLAND | 42.22% | 225 | 115.98% | 95 | 113.10% | 9 | 1 | 10 | 10.53% | 47 |
| GRANTS PASS | 46.35% | 876 | 109.77% | 406 | 106.28% | 23 | 0 | 23 | 5.67% | 38 |
| EUGENE | 0.00% | 2 | 0.00% | 0 | 0.00% | 1 | 0 | 1 | ERR | - |
| WEST EUGENE | 48.55% | 2,068 | 104.40% | 1,004 | 102.76% | 61 | 2 | 63 | 6.27% | 169 |
| COTTAGE GROVE | 48.28% | 437 | 110.08% | 211 | 104.46% | 4 | 1 | 5 | 2.37% | 16 |
| FLORENCE | 43.31% | 254 | 110.92% | 110 | 125.00% | 9 | 0 | 9 | 8.18% | 10 |
| SOUTH REGION | 39.53% | 9,013 | 100.28% | 3,921 | 100.12% | 215 | 25 | 240 | 6.12% | 502 |
| BAKER | 50.00% | 168 | 127.27% | 84 | 135.48% | 2 | 0 | 2 | 2.38% | 6 |
| BEND | 47.71% | 545 | 114.50% | 260 | 121.50% | 6 | 0 | 6 | 2.31% | 13 |
| JOHN DAY | 56.00% | 75 | 120.97% | 42 | 135.48% | 1 | 0 | 1 | 2.38% | - |
| CONDON | 38.89% | 36 | 120.00% | 14 | 140.00% | 0 | 0 | 0 | 0.00% | - |
| BURNS | 55.22% | 67 | 104.69% | 37 | 105.71% | 1 | 0 | 1 | 2.70% | - |
| PRINEVILLE | 34.29% | 140 | 127.27% | 48 | 133.33% | 4 | 0 | 4 | 8.33% | 4 |
| MADRAS | 26.23% | 183 | 108.28% | 48 | 88.89% | 1 | 0 | 1 | 2.08% | 1 |
| KLAMATH FALLS | 37.67% | 584 | 121.67% | 220 | 141.03% | 4 | 0 | 4 | 1.82% | 21 |
| LAKEVIEW | 49.15% | 59 | 109.26% | 29 | 116.00% | 0 | 0 | 0 | 0.00% | 2 |
| ONTARIO | 26.05% | 261 | 131.82% | 68 | 138.78% | 14 | 5 | 19 | 27.94% | 3 |
| PENDLETON | 40.17% | 239 | 106.22% | 96 | 110.34% | 5 | 0 | 5 | 5.21% | 8 |
| HERMISTON | 37.36% | 356 | 105.67% | 133 | 134.34% | 7 | 1 | 8 | 6.02% | 3 |
| MLTN-FRWTR | 46.67% | 105 | 111.70% | 49 | 125.64% | 2 | 0 | 2 | 4.08% | 1 |
| LAGRANDE | 46.43% | 252 | 116.67% | 117 | 118.18% | 6 | 0 | 6 | 5.13% | 20 |
| ENTERPRISE | 48.84% | 43 | 104.88% | 21 | 123.53% | 0 | 0 | 0 | 0.00% | - |
| THE DALLES | 39.38% | 226 | 114.14% | 89 | 153.45% | 7 | 0 | 7 | 7.87% | 10 |
| HOOD RIVER | 32.33% | 133 | 124.30% | 43 | 113.16% | 3 | 0 | 3 | 6.98% | 4 |
| EAST REGION | 41.90% | 3,472 | 115.84% | 1,398 | 125.58% | 63 | 6 | 69 | 4.94% | 96 |
| STATE TOT | 39.08% | 29,641 | 110.36% | 11,575 | 121.70% | 546 | 91 | 637 | 5.50% | 1,444 |

Table 12 JOBS ENTERED EMPLOYMENT - DECEMBER 1985

| | NUMBER APPL. | NUMBER RECIP. | NUMBER FULLTIME | NUMBER PARTTIME | TOTAL NUMBER | AVERAGE SALARY |
|---|---|---|---|---|---|---|
| GLADSTONE | 15 | 30 | 32 | 13 | 45 | $4.47 |
| ALBINA | 3 | 35 | 27 | 11 | 38 | $4.05 |
| SOUTHEAST PTLD | 14 | 44 | 33 | 25 | 58 | $4.33 |
| WEST PTLD | 2 | 19 | 14 | 7 | 21 | $4.18 |
| NORTH PTLD | 1 | 28 | 19 | 10 | 29 | $3.98 |
| NORTHEAST PTLD | 3 | 26 | 24 | 5 | 29 | $4.47 |
| EAST PTLD | 11 | 51 | 42 | 20 | 62 | $4.16 |
| NORTH REGION | 49 | 233 | 191 | 91 | 282 | $4.24 |
| CORVALLIS | 1 | 12 | 8 | 5 | 13 | $3.88 |
| ASTORIA | 3 | 7 | 7 | 3 | 10 | $4.17 |
| ST HELENS | 0 | 9 | 6 | 3 | 9 | $4.36 |
| WOODBURN | 2 | 9 | 9 | 2 | 11 | $4.28 |
| NEWPORT | 1 | 12 | 7 | 6 | 13 | $4.17 |
| ALBANY | 5 | 27 | 24 | 8 | 32 | $4.34 |
| LEBANON | 3 | 11 | 10 | 4 | 14 | $4.70 |
| SOUTH SALEM | 6 | 56 | 39 | 23 | 62 | $4.21 |
| NORTH SALEM | 8 | 23 | 18 | 13 | 31 | $4.60 |
| DALLAS | 1 | 8 | 7 | 2 | 9 | $4.96 |
| TILLAMOOK | 1 | 11 | 3 | 9 | 12 | $4.63 |
| HILLSBORO | 9 | 53 | 45 | 17 | 62 | $4.06 |
| MCMINNVILLE | 4 | 16 | 13 | 7 | 20 | $4.25 |
| WEST REGION | 44 | 254 | 196 | 102 | 298 | $4.29 |
| COOS BAY | 1 | 31 | 12 | 20 | 32 | $3.58 |
| GOLD BEACH | 0 | 7 | 0 | 7 | 7 | $3.48 |
| ROSEBURG | 3 | 25 | 16 | 12 | 28 | $4.23 |
| SPRINGFIELD | 1 | 52 | 33 | 20 | 53 | $3.86 |
| MEDFORD | 8 | 79 | 67 | 20 | 87 | $4.15 |
| ASHLAND | 0 | 7 | 5 | 2 | 7 | $7.75 |
| GRANTS PASS | 2 | 20 | 10 | 12 | 22 | $3.71 |
| EUGENE | 0 | 0 | 0 | 0 | 0 | $0.00 |
| WEST EUGENE | 9 | 80 | 58 | 31 | 89 | $4.39 |
| COTTAGE GROVE | 1 | 4 | 3 | 2 | 5 | $4.15 |
| FLORENCE | 0 | 6 | 0 | 6 | 6 | $3.40 |
| SOUTH REGION | 25 | 311 | 204 | 132 | 336 | $4.14 |
| BAKER | 0 | 4 | 1 | 3 | 4 | $3.76 |
| BEND | 0 | 7 | 4 | 3 | 7 | $3.74 |
| JOHN DAY | 0 | 2 | 0 | 2 | 2 | $3.35 |
| CONDON | 0 | 0 | 0 | 0 | 0 | $.00 |
| BURNS | 0 | 2 | 0 | 2 | 2 | $3.83 |
| PRINEVILLE | 2 | 4 | 4 | 2 | 6 | $4.78 |
| MADRAS | 0 | 9 | 3 | 6 | 9 | $4.33 |
| KLAMATH FALLS | 4 | 16 | 11 | 9 | 20 | $4.47 |
| LAKEVIEW | 0 | 0 | 0 | 0 | 0 | $.00 |
| ONTARIO | 1 | 6 | 7 | 0 | 7 | $3.64 |
| PENDLETON | 0 | 4 | 3 | 1 | 4 | $4.00 |
| HERMISTON | 0 | 7 | 5 | 2 | 7 | $4.19 |
| MLTN FRWTR | 1 | 2 | 3 | 0 | 3 | $4.32 |
| LAGRANDE | 0 | 8 | 5 | 3 | 8 | $3.76 |
| ENTERPRISE | 0 | 0 | 0 | 0 | 0 | $.00 |
| THE DALLES | 0 | 0 | 0 | 0 | 0 | $.00 |
| HOOD RIVER | 0 | 4 | 2 | 2 | 4 | $4.35 |
| EAST REGION | 8 | 75 | 48 | 35 | 83 | $4.14 |
| STATE TOTAL | 126 | 873 | 639 | 360 | 999 | $4.21 |

TABLE 13: JOBS SANCTIONS -- NOVEMBER 1985

| CASES REMOVED FROM SANCTIONS DURING REPORT MONTH: | | % OF TOT. |
|---|---|---|
| Incapacity established for self or family member: | 10 | 5.9% |
| Client pregnancy established/verified: | 5 | 3.0% |
| Client entered verified employment: | 26 | 15.4% |
| Client (with child under 3) no longer a student: | 3 | 1.8% |
| Client established cooperation: | 57 | 33.7% |
| Case closed to CMS: | 44 | 26.0% |
| Other: | 24 | 14.2% |
| Total cases removed from sanctions this month: | 169 | 100.0% |

| CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION: | CURRENT MO. | % OF TOT. | TOTAL * | % OF TOT. |
|---|---|---|---|---|
| Requested sanction, signed 4570: | 127 | 41.1% | 580 | 41.1% |
| No contact/response from client: | 46 | 14.9% | 228 | 16.1% |
| Insufficient work search: | 17 | 5.5% | 62 | 4.4% |
| Missed appointments or activities | 85 | 27.5% | 337 | 23.9% |
| Quit/refused/reduced job: | 29 | 9.4% | 80 | 5.7% |
| Other: | 5 | 1.6% | 125 | 8.9% |
| Total cases on sanction: | 309 | 100.0% | 1,412 | 100.0% |

| OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN: | | |
|---|---|---|
| On sanction for LESS than six months: | 865 | 61.3% |
| On sanction for six months or more: | 547 | 38.7% |

| OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: ** | |
|---|---|
| In school, college, or unauthorized training: | 448 |
| Living in subsidized housing: | 247 |
| Have alternative resources: *** | 396 |
| None of the above: | 367 |

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 13: JOBS SANCTIONS -- DECEMBER 1985

| CASES REMOVED FROM SANCTIONS DURING REPORT MONTH: | | % OF TOT. |
|---|---|---|
| Incapacity established for self or family member: | 6 | 3.6% |
| Client pregnancy established/verified: | 9 | 5.5% |
| Client entered verified employment: | 20 | 12.1% |
| Client (with child under 3) no longer a student: | 4 | 2.4% |
| Client established cooperation: | 53 | 32.1% |
| Case closed to CMS: | 58 | 35.2% |
| Other: | 15 | 9.1% |
| Total cases removed from sanctions this month: | 165 | 100.0% |

| CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION: | CURRENT MO. | % OF TOT. | TOTAL * | % OF TOT. |
|---|---|---|---|---|
| Requested sanction, signed 457D: | 96 | 30.3% | 652 | 41.6% |
| No contact/response from client: | 54 | 17.0% | 233 | 14.9% |
| Insufficient work search: | 18 | 5.7% | 92 | 5.9% |
| Missed appointments or activities | 99 | 31.2% | 394 | 25.1% |
| Quit/refused/reduced job: | 36 | 11.4% | 95 | 6.1% |
| Other: | 14 | 4.4% | 102 | 6.5% |
| Total cases on sanction: | 317 | 100.0% | 1,568 | 100.0% |

| OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN: | | |
|---|---|---|
| On sanction for LESS than six months: | 993 | 63.3% |
| On sanction for six months or more: | 575 | 36.7% |

| OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: ** | |
|---|---|
| In school, college, or unauthorized training: | 461 |
| Living in subsidized housing: | 263 |
| Have alternative resources: *** | 408 |
| None of the above: | 374 |

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1985

| | CASES | CHILDREN IN CARE | COST/ CASE | COST/ CHILD | EXPENDITURES |
|---|---|---|---|---|---|
| GLADSTONE | 105 | 179 | $202.21 | $118.62 | $21,232.56 |
| ALBINA | 45 | 83 | 211.27 | 114.54 | 9,507.01 |
| SOUTHEAST PORTLAND | 88 | 150 | 185.95 | 109.09 | 16,363.99 |
| WEST PORTLAND | 32 | 45 | 190.81 | 135.69 | 6,106.00 |
| NORTH PTLD | 46 | 95 | 207.98 | 100.71 | 9,567.00 |
| NORTHEAST PTLD | 74 | 118 | 188.69 | 118.33 | 13,962.90 |
| EAST PTLD | 149 | 248 | 178.79 | 107.42 | 26,639.19 |
| NORTH REGION | 539 | 918 | $191.80 | $112.61 | $103,378.65 |
| CORVALLIS | 45 | 78 | 162.84 | 93.95 | 7,328.00 |
| ASTORIA | 45 | 72 | 144.71 | 90.44 | 6,512.00 |
| ST. HELENS | 24 | 47 | 199.82 | 102.04 | 4,795.75 |
| WOODBURN | 22 | 41 | 152.32 | 81.73 | 3,351.00 |
| NEWPORT | 42 | 72 | 163.90 | 95.61 | 6,884.00 |
| ALBANY | 34 | 57 | 207.94 | 124.04 | 7,070.00 |
| LEBANON | 12 | 20 | 137.58 | 82.55 | 1,651.00 |
| SOUTH SALEM | 123 | 232 | 161.73 | 85.74 | 19,892.80 |
| NORTH SALEM | 73 | 145 | 185.26 | 93.27 | 13,524.00 |
| DALLAS | 18 | 39 | 176.50 | 81.46 | 3,177.00 |
| TILLAMOOK | 23 | 41 | 216.39 | 121.39 | 4,977.00 |
| HILLSBORO | 167 | 286 | 166.12 | 97.00 | 27,742.00 |
| MCMINNVILLE | 50 | 83 | 154.44 | 93.03 | 7,721.79 |
| WEST REGION | 678 | 1,213 | $169.07 | $94.50 | $114,626.34 |
| COOS BAY | 53 | 88 | 153.15 | 92.24 | 8,117.00 |
| GOLD BEACH | 10 | 18 | 162.10 | 90.06 | 1,621.00 |
| ROSEBURG | 88 | 150 | 166.59 | 97.73 | 14,660.00 |
| SPRINGFIELD | 90 | 144 | 153.68 | 96.05 | 13,831.00 |
| MEDFORD | 121 | 200 | 170.51 | 103.16 | 20,631.96 |
| ASHLAND | 12 | 16 | 139.00 | 104.25 | 1,668.00 |
| GRANTS PASS | 42 | 69 | 159.33 | 96.99 | 6,692.00 |
| EUGENE | - | - | ERR | ERR | - |
| WEST EUGENE | 136 | 237 | 148.76 | 85.36 | 20,231.10 |
| COTTAGE GROVE | 20 | 31 | 182.55 | 117.77 | 3,651.00 |
| FLORENCE | 12 | 19 | 100.33 | 63.37 | 1,204.00 |
| SOUTH REGION | 584 | 972 | $158.06 | $94.97 | $92,307.06 |
| BAKER | 15 | 24 | 146.40 | 91.50 | 2,196.00 |
| BEND | 49 | 80 | 168.93 | 103.47 | 8,277.39 |
| JOHN DAY | 3 | 4 | 96.33 | 72.25 | 289.00 |
| CONDON | 1 | 1 | 175.00 | 175.00 | 175.00 |
| BURNS | 5 | 6 | 130.80 | 109.00 | 654.00 |
| PRINEVILLE | 6 | 11 | 94.50 | 51.55 | 567.00 |
| MADRAS | 9 | 17 | 146.89 | 77.76 | 1,322.00 |
| KLAMATH FALLS | 54 | 91 | 126.48 | 75.05 | 6,830.00 |
| LAKEVIEW | 4 | 7 | 202.00 | 115.43 | 808.00 |
| ONTARIO | 15 | 25 | 146.73 | 88.04 | 2,201.00 |
| PENDLETON | 26 | 41 | 160.88 | 102.02 | 4,183.00 |
| HERMISTON | 9 | 11 | 142.11 | 116.27 | 1,279.00 |
| MLTN-FRWTR | 4 | 6 | 172.00 | 114.67 | 688.00 |
| LAGRANDE | 17 | 28 | 104.26 | 63.30 | 1,772.37 |
| ENTERPRISE | 1 | 1 | 239.00 | 239.00 | 239.00 |
| THE DALLES | 33 | 57 | 155.39 | 89.96 | 5,128.00 |
| HOOD RIVER | 11 | 16 | 184.82 | 127.06 | 2,033.00 |
| EAST REGION | 262 | 426 | $147.49 | $90.71 | $38,641.76 |
| Adjustment | | | | | ($412.00) |
| STATE TOTAL | 2,063 | 3,529 | $168.95 | $98.77 | $348,541.81 |

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

| | CASES ADDED | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | PERCENT APPROVED | PERCENT DENIED | CLOSED | RATIO ADDED/ CLOSED | CLOSED % OF ALL M5 |
| GLADSTONE | 5 | 6 | 9 | 20 | 75.00% | 25.00% | 13 | 1.15 | 12.38% |
| ALBINA | 2 | 4 | 9 | 15 | 86.67 | 13.33 | 4 | 3.25 | 8.89 |
| SOUTHEAST PTLD | 1 | 12 | 7 | 20 | 95.00 | 5.00 | 9 | 2.11 | 10.23 |
| WEST PTLD | - | 4 | 3 | 7 | 100.00 | 0.00 | 4 | 1.75 | 12.50 |
| NORTH PTLD | 4 | 5 | 6 | 15 | 73.33 | 26.67 | 5 | 2.20 | 10.87 |
| NORTHEAST PTLD | 2 | 7 | 7 | 16 | 87.50 | 12.50 | 8 | 1.75 | 10.81 |
| EAST PTLD | 6 | 21 | 8 | 35 | 82.86 | 17.14 | 18 | 1.61 | 12.08 |
| NORTH REGION | 20 | 59 | 49 | 128 | 84.38% | 15.63% | 61 | 1.77 | 11.32% |
| CORVALLIS | - | 7 | 8 | 15 | 100.00 | 0.00 | 4 | 3.75 | 8.89 |
| ASTORIA | 1 | 3 | 10 | 14 | 92.86 | 7.14 | 1 | 13.00 | 2.22 |
| ST. HELENS | - | - | 2 | 2 | 100.00 | 0.00 | 1 | 2.00 | 4.17 |
| WOODBURN | 1 | 5 | 2 | 8 | 87.50 | 12.50 | 7 | 1.00 | 31.82 |
| NEWPORT | 1 | 1 | 3 | 5 | 80.00 | 20.00 | 6 | 0.67 | 14.29 |
| ALBANY | 1 | 7 | 1 | 9 | 88.89 | 11.11 | 6 | 1.33 | 17.65 |
| LEBANON | - | 3 | 2 | 5 | 100.00 | 0.00 | 2 | 2.50 | 16.67 |
| SOUTH SALEM | 5 | 9 | 11 | 25 | 80.00 | 20.00 | 18 | .11 | 14.63 |
| NORTH SALEM | 2 | 12 | 3 | 17 | 88.24 | 11.76 | 6 | 2.50 | 8.22 |
| DALLAS | 1 | 1 | 3 | 5 | 80.00 | 20.00 | 6 | 0.67 | 33.33 |
| TILLAMOOK | 1 | 1 | 1 | 3 | 66.67 | 33.33 | 4 | 0.50 | 17.39 |
| HILLSBORO | 4 | 17 | 19 | 40 | 90.00 | 10.00 | 34 | 1.06 | 20.36 |
| MCMINNVILLE | 1 | 6 | 7 | 14 | 92.86 | 7.14 | 7 | 1.86 | 14.00 |
| WEST REGION | 18 | 72 | 72 | 162 | 88.89% | 11.11% | 102 | 1.41 | 15.04% |
| COOS BAY | 2 | 8 | 1 | 11 | 81.82 | 18.18 | 15 | 0.60 | 28.30 |
| GOLD BEACH | 2 | 1 | - | 3 | 33.33 | 66.67 | 2 | 0.50 | 20.00 |
| ROSEBURG | 2 | 8 | 8 | 18 | 88.89 | 11.11 | 10 | 1.60 | 11.36 |
| SPRINGFIELD | 1 | 16 | 4 | 21 | 95.24 | 4.76 | 14 | 1.43 | 15.56 |
| MEDFORD | - | 12 | 9 | 21 | 100.00 | 0.00 | 15 | 1.40 | 12.40 |
| ASHLAND | 2 | - | 2 | 4 | 50.00 | 50.00 | 3 | 0.67 | 25.00 |
| GRANTS PASS | 1 | 9 | 7 | 17 | 94.12 | 5.88 | 6 | 2.67 | 14.29 |
| EUGENE | - | - | - | - | - | - | - | - | - |
| WEST EUGENE | 3 | 19 | 12 | 34 | 91.18 | 8.82 | 17 | 1.82 | 12.50 |
| COTTAGE GROVE | - | 7 | 1 | 8 | 100.00 | 0.00 | 2 | 4.00 | 10.00 |
| FLORENCE | 1 | - | - | 1 | 0.00 | 100.00 | 1 | 0.00 | 8.33 |
| SOUTH REGION | 14 | 80 | 44 | 138 | 89.86% | 10.14% | 85 | 1.46 | 14.55% |
| BAKER | - | 1 | 1 | 2 | 100.00 | 0.00 | - | ERR | 0.00 |
| BEND | - | 3 | 2 | 5 | 100.00 | 0.00 | 6 | 0.83 | 12.24 |
| JOHN DAY | - | - | - | 0 | ERR | ERR | - | ERR | 0.00 |
| CONDON | - | - | - | 0 | ERR | ERR | - | ERR | 0.00 |
| BURNS | - | 1 | 1 | 2 | 100.00 | 0.00 | 1 | 2.00 | 20.00 |
| PRINEVILLE | - | 2 | - | 2 | 100.00 | 0.00 | 1 | 2.00 | 16.67 |
| MADRAS | - | - | - | 0 | ERR | ERR | - | ERR | 0.00 |
| KLAMATH FALLS | 1 | 2 | 5 | 8 | 87.50 | 12.50 | 2 | 3.50 | 3.70 |
| LAKEVIEW | - | 1 | - | 1 | 100.00 | 0.00 | 1 | 1.00 | 25.00 |
| ONTARIO | - | - | 2 | 2 | 100.00 | 0.00 | 2 | 1.00 | 13.33 |
| PENDLETON | - | 3 | 3 | 6 | 100.00 | 0.00 | 2 | 3.00 | 7.69 |
| HERMISTON | 2 | 2 | 1 | 5 | 60.00 | 40.00 | 1 | 3.00 | 11.11 |
| MLTN-FRWTR | - | - | - | 0 | ERR | ERR | - | ERR | 0.00 |
| LAGRANDE | - | 2 | 1 | 3 | 100.00 | 0.00 | 1 | 3.00 | 5.88 |
| ENTERPRISE | 2 | 1 | - | 3 | 33.33 | 66.67 | - | ERR | 0.00 |
| THE DALLES | - | 3 | 2 | 5 | 100.00 | 0.00 | 5 | 1.00 | 15.15 |
| HOOD RIVER | 1 | 2 | 1 | 4 | 75.00 | 25.00 | 1 | 3.00 | 9.09 |
| EAST REGION | 6 | 23 | 19 | 48 | 87.50% | 12.50% | 23 | 1.83 | 8.78% |
| STATE TOTAL | 58 | 234 | 184 | 476 | 87.82% | 12.18% | 271 | 1.54 | 13.14% |

TABLE 16: EA (E5) EXPENDITURE COMPARISON -- DECEMBER 1985

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| GLADSTONE | 21 | $261.90 | $5,499.80 |
| ALBINA | 25 | 267.27 | 6,681.80 |
| SOUTHEAST PTLD | 29 | 251.18 | 7,284.26 |
| WEST PTLD | 8 | 233.94 | 1,871.53 |
| NORTH PTLD | 29 | 246.53 | 7,149.43 |
| NORTHEAST PTLD | 41 | 232.65 | 9,538.48 |
| EAST PTLD | 60 | 261.08 | 15,664.53 |
| NORTH REGION | 213 | $252.06 | $53,689.83 |
| CORVALLIS | 7 | 295.46 | 2,068.23 |
| ASTORIA | 6 | 192.50 | 1,155.00 |
| ST. HELENS | 2 | 353.44 | 706.88 |
| WOODBURN | 2 | 133.50 | 267.00 |
| NEWPORT | 13 | 246.06 | 3,198.73 |
| ALBANY | 23 | 203.18 | 4,673.19 |
| LEBANON | 10 | 203.78 | 2,037.80 |
| SOUTH SALEM | 29 | 206.95 | 6,001.44 |
| NORTH SALEM | 24 | 225.36 | 5,408.57 |
| DALLAS | 2 | (392.50) | (785.00) |
| TILLAMOOK | 5 | 248.20 | 1,241.00 |
| HILLSBORO | 23 | 252.20 | 5,800.57 |
| MCMINNVILLE | 6 | 222.09 | 1,332.55 |
| WEST REGION | 152 | $217.80 | $33,105.96 |
| COOS BAY | 17 | 214.00 | 3,638.02 |
| GOLD BEACH | 2 | 226.38 | 452.76 |
| ROSEBURG | 20 | 245.66 | 4,913.13 |
| SPRINGFIELD | 27 | 295.25 | 7,971.69 |
| MEDFORD | 19 | 230.82 | 4,385.67 |
| ASHLAND | 8 | 139.17 | 1,113.39 |
| GRANTS PASS | 16 | 202.22 | 3,235.50 |
| EUGENE | - | 0.00 | - |
| WEST EUGENE | 32 | 240.73 | 7,703.49 |
| COTTAGE GROVE | 12 | 231.66 | 2,779.96 |
| FLORENCE | 2 | 102.90 | 205.80 |
| SOUTH REGION | 155 | $234.83 | $36,399.41 |
| BAKER | 1 | 181.00 | 181.00 |
| BEND | 20 | 237.77 | 4,755.37 |
| JOHN DAY | - | 0.00 | - |
| CONDON | - | 0.00 | - |
| BURNS | 1 | 365.00 | 365.00 |
| PRINEVILLE | 4 | 183.91 | 735.64 |
| MADRAS | 2 | 260.09 | 520.18 |
| KLAMATH FALLS | 17 | 205.15 | 3,487.61 |
| LAKEVIEW | 2 | 98.67 | 197.33 |
| ONTARIO | 14 | 146.20 | 2,046.86 |
| PENDLETON | 10 | 267.85 | 2,678.50 |
| HERMISTON | 25 | 267.06 | 6,676.59 |
| MLTN-FRWTR | 6 | 285.88 | 1,715.25 |
| LAGRANDE | 4 | 193.75 | 775.00 |
| ENTERPRISE | - | 0.00 | - |
| THE DALLES | 9 | 233.58 | 2,102.20 |
| HOOD RIVER | 3 | 254.33 | 763.00 |
| EAST REGION | 118 | $228.81 | $26,999.53 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 638 | $235.41 | $150,194.73 |

TABLE 16A: EA (E5) QUARTERLY SUMMARY -- 10-12 - 1985

| | EXPENDITURES |
|---|---|
| GLADSTONE | $18,127.69 |
| ALBINA | 19,055.48 |
| SOUTHEAST PTLD | 18,916.52 |
| WEST PTLD | 7,257.49 |
| NORTH PTLD | 21,231.25 |
| NORTHEAST PTLD | 27,493.73 |
| EAST PTLD | 41,313.63 |
| NORTH REGION | $153,395.79 |
| CORVALLIS | 8,285.05 |
| ASTORIA | 3,195.21 |
| ST. HELENS | 1,490.14 |
| WOODBURN | 1,944.00 |
| NEWPORT | 7,306.06 |
| ALBANY | 16,694.83 |
| LEBANON | 5,678.19 |
| SOUTH SALEM | 18,172.47 |
| NORTH SALEM | 11,336.99 |
| DALLAS | 1,159.50 |
| TILLAMOOK | 3,529.00 |
| HILLSBORO | 23,434.59 |
| MCMINNVILLE | 7,692.70 |
| WEST REGION | $109,918.73 |
| COOS BAY | 11,315.02 |
| GOLD BEACH | 1,671.96 |
| ROSEBURG | 15,414.63 |
| SPRINGFIELD | 25,706.83 |
| MEDFORD | 12,919.48 |
| ASHLAND | 6,869.46 |
| GRANTS PASS | 7,583.22 |
| EUGENE | 0.00 |
| WEST EUGENE | 26,605.42 |
| COTTAGE GROVE | 7,914.42 |
| FLORENCE | 1,855.80 |
| SOUTH REGION | $117,856.24 |
| BAKER | 729.18 |
| BEND | 10,452.15 |
| JOHN DAY | 0.00 |
| CONDON | 937.96 |
| BURNS | 727.00 |
| PRINEVILLE | 2,475.93 |
| MADRAS | 2,454.34 |
| KLAMATH FALLS | 13,858.97 |
| LAKEVIEW | 601.42 |
| ONTARIO | 8,362.03 |
| PENDLETON | 6,741.47 |
| HERMISTON | 16,781.74 |
| MLTN-FRWTR | 2,995.25 |
| LAGRANDE | 3,036.72 |
| ENTERPRISE | 0.00 |
| THE DALLES | 4,711.20 |
| HOOD RIVER | 2,198.25 |
| EAST REGION | $77,063.61 |
| Adjustment | $0.00 |
| STATE TOTAL | $458,234.37 |

TABLE 17: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1985

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| GLADSTONE | 43 | $132.01 | $5,676.63 |
| ALBINA | 15 | 249.73 | 3,745.99 |
| SOUTHEAST PTLD | 22 | 211.61 | 4,655.42 |
| WEST PTLD | 7 | 79.64 | 557.46 |
| NORTH PTLD | 18 | 253.30 | 4,559.32 |
| NORTHEAST PTLD | 18 | 186.36 | 3,354.54 |
| EAST PTLD | 79 | 187.51 | 14,813.16 |
| NORTH REGION | 202 | $184.96 | $37,362.52 |
| CORVALLIS | 8 | 133.68 | 1,069.42 |
| ASTORIA | 20 | 193.36 | 3,867.15 |
| ST. HELENS | 13 | 204.44 | 2,657.68 |
| WOODBURN | 11 | 171.89 | 1,890.81 |
| NEWPORT | 23 | 212.29 | 4,882.75 |
| ALBANY | 21 | 187.58 | 3,939.26 |
| LEBANON | 16 | 262.45 | 4,199.20 |
| SOUTH SALEM | 47 | 229.17 | 10,770.84 |
| NORTH SALEM | 37 | 175.43 | 6,490.97 |
| DALLAS | 4 | 132.56 | 530.23 |
| TILLAMOOK | 10 | 156.09 | 1,560.92 |
| HILLSBORO | 27 | 199.10 | 5,375.70 |
| MCMINNVILLE | 28 | 224.66 | 6,290.49 |
| WEST REGION | 265 | $201.98 | $53,525.42 |
| COOS BAY | 26 | 134.44 | 3,495.56 |
| GOLD BEACH | 3 | 158.33 | 475.00 |
| ROSEBURG | 66 | 236.66 | 15,619.80 |
| SPRINGFIELD | 40 | 246.45 | 9,857.89 |
| MEDFORD | 31 | 196.87 | 6,103.04 |
| ASHLAND | 3 | 120.00 | 360.00 |
| GRANTS PASS | 21 | 175.04 | 3,675.80 |
| EUGENE | - | 0.00 | - |
| WEST EUGENE | 42 | 274.83 | 11,542.85 |
| COTTAGE GROVE | 13 | 151.01 | 1,963.18 |
| FLORENCE | 4 | 273.84 | 1,095.35 |
| SOUTH REGION | 249 | $217.62 | $54,188.47 |
| BAKER | 6 | 74.35 | 446.09 |
| BEND | 15 | 240.17 | 3,602.48 |
| JOHN DAY | 1 | 360.00 | 360.00 |
| CONDON | - | 0.00 | - |
| BURNS | 1 | 0.00 | - |
| PRINEVILLE | 6 | 229.83 | 1,379.00 |
| MADRAS | 13 | 158.22 | 2,056.82 |
| KLAMATH FALLS | 25 | 158.62 | 3,965.42 |
| LAKEVIEW | 3 | 0.00 | - |
| ONTARIO | 29 | 158.24 | 4,588.88 |
| PENDLETON | 5 | 204.69 | 1,023.43 |
| HERMISTON | 31 | 260.39 | 8,072.20 |
| MLTN-FRWTR | 6 | 271.00 | 1,626.00 |
| LAGRANDE | 7 | 252.65 | 1,768.52 |
| ENTERPRISE | - | 0.00 | - |
| THE DALLES | 7 | 310.04 | 2,170.31 |
| HOOD RIVER | 9 | 135.33 | 1,217.96 |
| EAST REGION | 164 | $196.81 | $32,277.11 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 880 | $201.54 | $177,353.52 |

TABLE 17A: EA (E2) QUARTERLY SUMMARY -- 10-12 - 1985

| | EXPENDITURES |
|---|---|
| GLADSTONE | $18,954.44 |
| ALBINA | 10,362.61 |
| SOUTHEAST PTLD | 13,356.67 |
| WEST PTLD | 2,625.47 |
| NORTH PTLD | 14,490.02 |
| NORTHEAST PTLD | 9,990.63 |
| EAST PTLD | 32,299.89 |
| NORTH REGION | $102,079.73 |
| CORVALLIS | 4,479.70 |
| ASTORIA | 7,548.75 |
| ST. HELENS | 4,558.05 |
| WOODBURN | 3,575.71 |
| NEWPORT | 10,562.97 |
| ALBANY | 13,840.38 |
| LEBANON | 9,847.92 |
| SOUTH SALEM | 26,633.94 |
| NORTH SALEM | 17,327.40 |
| DALLAS | 1,776.48 |
| TILLAMOOK | 5,107.67 |
| HILLSBORO | 17,648.86 |
| MCMINNVILLE | 11,640.74 |
| WEST REGION | $134,548.57 |
| COOS BAY | 9,010.94 |
| GOLD BEACH | 1,625.00 |
| ROSEBURG | 32,794.25 |
| SPRINGFIELD | 30,877.42 |
| MEDFORD | 14,515.68 |
| ASHLAND | 1,214.45 |
| GRANTS PASS | 6,477.13 |
| EUGENE | 0.00 |
| WEST EUGENE | 38,239.75 |
| COTTAGE GROVE | 12,047.94 |
| FLORENCE | 1,284.25 |
| SOUTH REGION | $148,086.81 |
| BAKER | 2,481.18 |
| BEND | 8,244.62 |
| JOHN DAY | 673.71 |
| CONDON | 0.00 |
| BURNS | 744.00 |
| PRINEVILLE | 2,238.00 |
| MADRAS | 3,980.98 |
| KLAMATH FALLS | 9,479.58 |
| LAKEVIEW | 400.00 |
| ONTARIO | 8,098.50 |
| PENDLETON | 3,561.90 |
| HERMISTON | 14,501.12 |
| MLTN-FRWTR | 4,104.90 |
| LAGRANDE | 4,249.36 |
| ENTERPRISE | 0.00 |
| THE DALLES | 4,047.07 |
| HOOD RIVER | 4,296.60 |
| EAST REGION | $71,101.52 |
| Adjustment | $3.00 |
| STATE TOTAL | $455,819.63 |

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- DECEMBER 1985

| | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|
| GLADSTONE | 2 | $342.50 | $685.00 |
| ALBINA | 4 | 267.50 | 1,070.00 |
| SOUTHEAST PTLD | 1 | 325.00 | 325.00 |
| WEST PTLD | 1 | 255.00 | 255.00 |
| NORTH PTLD | - | 0.00 | - |
| NORTHEAST PTLD | 5 | 260.49 | 1,302.46 |
| EAST PTLD | 8 | 248.36 | 1,986.90 |
| NORTH REGION | 21 | $267.83 | $5,624.36 |
| CORVALLIS | - | 0.00 | - |
| ASTORIA | 2 | 281.50 | 563.00 |
| ST. HELENS | - | 0.00 | - |
| WOODBURN | - | 0.00 | - |
| NEWPORT | 3 | 327.23 | 981.70 |
| ALBANY | 4 | 63.50 | 254.00 |
| LEBANON | 3 | 275.29 | 825.86 |
| SOUTH SALEM | 21 | 213.67 | 4,487.07 |
| NORTH SALEM | 5 | 223.22 | 1,116.12 |
| DALLAS | 1 | 250.00 | 250.00 |
| TILLAMOOK | 1 | 267.32 | 267.32 |
| HILLSBORO | 4 | 333.31 | 1,333.22 |
| MCMINNVILLE | 6 | 194.10 | 1,164.62 |
| WEST REGION | 50 | $224.86 | $11,242.91 |
| COOS BAY | 1 | 175.00 | 175.00 |
| GOLD BEACH | - | 0.00 | - |
| ROSEBURG | 5 | 183.92 | 919.62 |
| SPRINGFIELD | 14 | 184.79 | 2,587.00 |
| MEDFORD | 5 | 215.02 | 1,075.10 |
| ASHLAND | - | 0.00 | - |
| GRANTS PASS | | 0.00 | - |
| EUGENE | - | 0.00 | - |
| WEST EUGENE | 10 | 210.09 | 2,100.93 |
| COTTAGE GROVE | 5 | 85.89 | 429.45 |
| FLORENCE | - | 0.00 | - |
| SOUTH REGION | 40 | $182.18 | $7,287.10 |
| BAKER | 1 | 250.00 | 250.00 |
| BEND | 3 | 252.90 | 758.69 |
| JOHN DAY | - | 0.00 | - |
| CONDON | - | 0.00 | - |
| BURNS | - | 0.00 | - |
| PRINEVILLE | - | 0.00 | - |
| MADRAS | 1 | 242.00 | 242.00 |
| KLAMATH FALLS | 4 | 176.82 | 707.26 |
| LAKEVIEW | - | 0.00 | - |
| ONTARIO | 3 | 128.45 | 385.35 |
| PENDLETON | 1 | 162.50 | 162.50 |
| HERMISTON | 9 | 336.55 | 3,028.94 |
| MLTN-FRWTR | - | 0.00 | - |
| LAGRANDE | 3 | 240.18 | 720.55 |
| ENTERPRISE | - | 0.00 | - |
| THE DALLES | 2 | 338.50 | 677.00 |
| HOOD RIVER | 2 | 272.50 | 545.00 |
| EAST REGION | 29 | $257.84 | $7,477.29 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 140 | $225.94 | $31,631.66 |

TABLE 18A: EA (F2) QUARTERLY SUMMARY -- 10-12 - 1985

| | EXPENDITURES |
|---|---|
| GLADSTONE | $1,560.00 |
| ALBINA | 1,417.50 |
| SOUTHEAST PTLD | 1,096.08 |
| WEST PTLD | 1,263.00 |
| NORTH PTLD | 2,067.43 |
| NORTHEAST PTLD | 2,562.46 |
| EAST PTLD | 5,240.75 |
| NORTH REGION | $15,207.22 |
| CORVALLIS | 1,005.37 |
| ASTORIA | 1,186.11 |
| ST. HELENS | 175.00 |
| WOODBURN | (5.00) |
| NEWPORT | 2,116.88 |
| ALBANY | 3,327.01 |
| LEBANON | 1,462.57 |
| SOUTH SALEM | 7,643.81 |
| NORTH SALEM | 2,548.37 |
| DALLAS | 310.00 |
| TILLAMOOK | 406.32 |
| HILLSBORO | 2,943.32 |
| MCMINNVILLE | 2,194.43 |
| WEST REGION | $25,314.19 |
| COOS BAY | 425.00 |
| GOLD BEACH | 225.00 |
| ROSEBURG | 3,115.73 |
| SPRINGFIELD | 9,032.74 |
| MEDFORD | 2,819.11 |
| ASHLAND | 245.00 |
| GRANTS PASS | 62.00 |
| EUGENE | 0.00 |
| WEST EUGENE | 8,054.32 |
| COTTAGE GROVE | 2,181.98 |
| FLORENCE | 0.00 |
| SOUTH REGION | $26,160.88 |
| BAKER | 425.00 |
| BEND | 1,787.02 |
| JOHN DAY | 0.00 |
| CONDON | 0.00 |
| BURNS | 0.00 |
| PRINEVILLE | 87.05 |
| MADRAS | 477.00 |
| KLAMATH FALLS | 1,327.55 |
| LAKEVIEW | 0.00 |
| ONTARIO | 556.79 |
| PENDLETON | 867.04 |
| HERMISTON | 5,152.75 |
| MLTN-FRWTR | 0.00 |
| LAGRANDE | 1,230.46 |
| ENTERPRISE | 0.00 |
| THE DALLES | 1,467.08 |
| HOOD RIVER | 320.00 |
| EAST REGION | $13,697.74 |
| Adjustment | $0.00 |
| STATE TOTAL | $80,380.03 |

TABLE 19: EMPLOYMENT TRANSITION PAYMENTS -- DECEMBER 1985

| | PAYMENTS | COST/ PAYMENT | EXPENDITURES |
|---|---|---|---|
| GLADSTONE | - | $0.00 | - |
| ALBINA | - | 0.00 | - |
| SOUTHEAST PTLD | - | 0.00 | - |
| WEST PTLD | - | 0.00 | - |
| NORTH PTLD | - | 0.00 | - |
| NORTHEAST PTLD | - | 0.00 | - |
| EAST PTLD | - | 0.00 | - |
| NORTH REGION | 0 | $0.00 | $0.00 |
| CORVALLIS | - | 0.00 | - |
| ASTORIA | - | 0.00 | - |
| ST. HELENS | - | 0.00 | - |
| WOODBURN | - | 0.00 | - |
| NEWPORT | - | 0.00 | - |
| ALBANY | - | 0.00 | - |
| LEBANON | 1 | 31.00 | 31.00 |
| SOUTH SALEM | - | 0.00 | - |
| NORTH SALEM | - | 0.00 | - |
| DALLAS | 1 | 0.00 | - |
| TILLAMOOK | - | 0.00 | - |
| HILLSBORO | - | 0.00 | - |
| MCMINNVILLE | - | 0.00 | - |
| WEST REGION | 2 | $15.50 | $31.00 |
| COOS BAY | - | 0.00 | - |
| GOLD BEACH | - | 0.00 | - |
| ROSEBURG | - | 0.00 | - |
| SPRINGFIELD | - | 0.00 | - |
| MEDFORD | - | 0.00 | - |
| ASHLAND | - | 0.00 | - |
| GRANTS PASS | 2 | 20.50 | 41.00 |
| EUGENE | - | 0.00 | - |
| WEST EUGENE | - | 0.00 | - |
| COTTAGE GROVE | - | 0.00 | - |
| FLORENCE | - | 0.00 | - |
| SOUTH REGION | 2 | $20.50 | $41.00 |
| BAKER | - | 0.00 | - |
| BEND | - | 0.00 | - |
| JOHN DAY | - | 0.00 | - |
| CONDON | - | 0.00 | - |
| BURNS | - | 0.00 | - |
| PRINEVILLE | - | 0.00 | - |
| MADRAS | - | 0.00 | - |
| KLAMATH FALLS | - | 0.00 | - |
| LAKEVIEW | - | 0.00 | - |
| ONTARIO | - | 0.00 | - |
| PENDLETON | - | 0.00 | - |
| HERMISTON | - | 0.00 | - |
| MLTN-FRWTR | - | 0.00 | - |
| LAGRANDE | - | 0.00 | - |
| ENTERPRISE | - | 0.00 | - |
| THE DALLES | - | 0.00 | - |
| HOOD RIVER | - | 0.00 | - |
| EAST REGION | 0 | $0.00 | $0.00 |
| Adjustment | | | $0.00 |
| STATE TOTAL | 4 | $18.00 | $72.00 |

TABLE 19A: ETP (W5) QUARTERLY SUMMARY -- 10-12 / 1985

| | EXPENDITURES |
|---|---|
| CLADSTONE | $0.00 |
| ALBINA | 0.00 |
| SOUTHEAST PTLD | 0.00 |
| WEST PTLD | 0.00 |
| NORTH PTLD | 0.00 |
| NORTHEAST PTLD | 0.00 |
| EAST PTLD | 0.00 |
| NORTH REGION | $0.00 |
| CORVALLIS | 0.00 |
| ASTORIA | 0.00 |
| ST. HELENS | 0.00 |
| WOODBURN | 0.00 |
| NEWPORT | 0.00 |
| ALBANY | 127.00 |
| LEBANON | 31.00 |
| SOUTH SALEM | 0.00 |
| NORTH SALEM | 0.00 |
| DALLAS | 45.00 |
| TILLAMOOK | 0.00 |
| HILLSBORO | 0.00 |
| MCMINNVILLE | 0.00 |
| WEST REGION | $203.00 |
| COOS BAY | 0.00 |
| GOLD BEACH | 0.00 |
| ROSEBURG | 0.00 |
| SPRINGFIELD | 0.00 |
| MEDFORD | 0.00 |
| ASHLAND | 0.00 |
| GRANTS PASS | 91.00 |
| EUGENE | 0.00 |
| WEST EUGENE | 0.00 |
| COTTAGE GROVE | 0.00 |
| FLORENCE | 0.00 |
| SOUTH REGION | $91.00 |
| BAKER | 0.00 |
| BEND | 0.00 |
| JOHN DAY | 0.00 |
| CONDON | 0.00 |
| BURNS | 0.00 |
| PRINEVILLE | 0.00 |
| MADRAS | 0.00 |
| KLAMATH FALLS | 0.00 |
| LAKEVIEW | 0.00 |
| ONTARIO | 49.00 |
| PENDLETON | 0.00 |
| HERMISTON | 0.00 |
| MLTN-FRWTR | 0.00 |
| LAGRANDE | 0.00 |
| ENTERPRISE | 0.00 |
| THE DALLES | 0.00 |
| HOOD RIVER | 0.00 |
| EAST REGION | $49.00 |
| Adjustment | $0.00 |
| STATE TOTAL | $343.00 |

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- DECEMBER 1985

| | ADC (R2) | | | NON-ADC (V2) | | | TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2) | | |
|---|---|---|---|---|---|---|---|---|---|
| | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES | CASES | COST/CASE | EXPENDITURES |
| GLADSTONE | - | $0.00 | $0.00 | - | $0.00 | $0.00 | - | $0.00 | $0.00 |
| ALBINA | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| SOUTHEAST PTLD | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| WEST PTLD | 226 | 326.85 | 73,869.01 | 223 | 254.43 | 56,738.70 | 516 | 254.89 | 131,523.81 |
| NORTH PTLD | - | 0.00 | (28.60) | - | 0.00 | 0.00 | - | 0.00 | (28.60) |
| NORTHEAST PTLD | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| EAST PTLD | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| NORTH REGION | 226 | $326.73 | $73,840.41 | 223 | $254.43 | $56,738.70 | 516 | $254.84 | $131,495.21 |
| CORVALLIS | 4 | 352.75 | 1,411.00 | 5 | 259.00 | 1,295.00 | 9 | 300.67 | 2,706.00 |
| ASTORIA | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| ST. HELENS | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| WOODBURN | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| NEWPORT | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| ALBANY | 1 | 277.00 | 277.00 | 1 | 266.00 | 266.00 | 2 | 271.50 | 543.00 |
| LEBANON | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| SOUTH SALEM | 22 | 363.85 | 8,004.76 | 38 | 260.84 | 9,912.00 | 68 | 263.58 | 17,923.56 |
| NORTH SALEM | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| DALLAS | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| TILLAMOOK | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| HILLSBORO | - | 0.00 | 0.00 | - | 0.00 | (669.00) | - | 0.00 | (669.00) |
| MCMINNVILLE | 3 | 402.67 | 1,208.00 | - | 0.00 | - | 3 | 402.67 | 1,208.00 |
| WEST REGION | 30 | $363.36 | $10,900.76 | 44 | $245.55 | $10,804.00 | 82 | $264.78 | $21,711.56 |
| COOS BAY | - | 0.00 | 0.00 | 1 | 266.00 | 266.00 | 1 | 266.00 | 266.00 |
| GOLD BEACH | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| ROSEBURG | 1 | 397.00 | 397.00 | 1 | 566.00 | 566.00 | 3 | 329.90 | 989.70 |
| SPRINGFIELD | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| MEDFORD | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| ASHLAND | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| GRANTS PASS | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| EUGENE | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| WEST EUGENE | 4 | 248.25 | 993.00 | 9 | 384.22 | 3,458.00 | 14 | 318.05 | 4,452.70 |
| COTTAGE GROVE | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| FLORENCE | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| SOUTH REGION | 5 | $278.00 | $1,390.00 | 11 | $390.00 | $4,290.00 | 18 | $317.13 | $5,708.40 |
| BAKER | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| BEND | - | 0.00 | 0.00 | 3 | 396.67 | 1,190.00 | 3 | 396.67 | 1,190.00 |
| JOHN DAY | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| CONDON | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| BURNS | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| PRINEVILLE | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| MADRAS | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| KLAMATH FALLS | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| LAKEVIEW | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| ONTARIO | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| PENDLETON | - | 0.00 | 0.00 | 4 | 411.50 | 1,646.00 | 4 | 411.50 | 1,646.00 |
| HERMISTON | 2 | 620.50 | 1,241.00 | 2 | 672.00 | 1,344.00 | 4 | 646.25 | 2,585.00 |
| MLTN-FRWTR | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| LAGRANDE | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| ENTERPRISE | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| THE DALLES | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| HOOD RIVER | - | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| EAST REGION | 2 | $620.50 | $1,241.00 | 9 | $464.44 | $4,180.00 | 11 | $492.82 | $5,421.00 |
| Adjustment | | | $0.00 | | | $0.00 | | | $0.00 |
| STATE TOTAL | 263 | $332.21 | $87,372.17 | 287 | $264.85 | $76,012.70 | 627 | $262.10 | $164,336.17 |

TABLE 21: WORTH MEDICAL EXPENDITURES -- DECEMBER 1985

| | PERSONS | CASES | COST/ CASE | EXPENDITURES |
|---|---|---|---|---|
| GLADSTONE | 102 | 47 | $248.74 | $11,690.90 |
| ALBINA | 36 | 16 | 40.45 | 647.26 |
| SOUTHEAST PTLD | 76 | 33 | 164.35 | 5,423.45 |
| WEST PTLD | 118 | 42 | 212.61 | 8,929.81 |
| NORTH PTLD | 34 | 20 | 335.18 | 6,703.55 |
| NORTHEAST PTLD | 45 | 29 | 86.51 | 2,508.79 |
| EAST PTLD | 130 | 59 | 250.26 | 14,765.37 |
| NORTH REGION | 541 | 246 | $205.97 | $50,669.13 |
| CORVALLIS | 85 | 41 | 131.05 | 5,372.87 |
| ASTORIA | 80 | 35 | 133.55 | 4,674.41 |
| ST. HELENS | 48 | 29 | 85.21 | 2,471.07 |
| WOODBURN | 64 | 25 | 77.10 | 1,927.40 |
| NEWPORT | 111 | 52 | 129.56 | 6,736.91 |
| ALBANY | 158 | 77 | 143.95 | 11,084.20 |
| LEBANON | 130 | 69 | 331.30 | 22,859.59 |
| SOUTH SALEM | 239 | 107 | 160.50 | 17,173.43 |
| NORTH SALEM | 94 | 42 | 219.29 | 9,210.29 |
| DALLAS | 129 | 51 | 81.15 | 4,138.66 |
| TILLAMOOK | 44 | 24 | 69.21 | 1,661.06 |
| HILLSBORO | 131 | 66 | 227.66 | 15,025.33 |
| MCMINNVILLE | 191 | 89 | 94.52 | 8,412.49 |
| WEST REGION | 1,504 | 707 | $156.64 | $110,747.71 |
| COOS BAY | 156 | 78 | 203.46 | 15,869.77 |
| GOLD BEACH | 35 | 17 | 37.31 | 634.32 |
| ROSEBURG | 193 | 101 | 158.00 | 15,957.94 |
| SPRINGFIELD | 270 | 131 | 171.65 | 22,486.33 |
| MEDFORD | 131 | 75 | 243.89 | 18,291.50 |
| ASHLAND | 32 | 17 | 135.84 | 2,309.21 |
| GRANTS PASS | 123 | 57 | 180.30 | 10,277.07 |
| EUGENE | - | - | 0.00 | 29.86 |
| WEST EUGENE | 360 | 167 | 223.38 | 37,304.92 |
| COTTAGE GROVE | 74 | 40 | 57.24 | 2,289.77 |
| FLORENCE | 43 | 24 | 201.57 | 4,837.74 |
| SOUTH REGION | 1,417 | 707 | $184.28 | $130,288.43 |
| BAKER | 51 | 22 | 203.60 | 4,479.12 |
| BEND | 64 | 37 | 351.39 | 13,001.57 |
| JOHN DAY | 16 | 8 | 54.68 | 437.45 |
| CONDON | - | - | 0.00 | 0.00 |
| BURNS | 13 | 6 | 51.88 | 311.25 |
| PRINEVILLE | 19 | 11 | 206.56 | 2,272.17 |
| MADRAS | 14 | 10 | 143.23 | 1,432.29 |
| KLAMATH FALLS | 86 | 43 | 208.47 | 8,964.13 |
| LAKEVIEW | 8 | 3 | 103.39 | 310.16 |
| ONTARIO | 38 | 16 | 187.31 | 2,996.96 |
| PENDLETON | 38 | 17 | 127.13 | 2,161.25 |
| HERMISTON | 30 | 15 | 537.78 | 8,066.66 |
| MLTN-FRWTR | 35 | 13 | 39.91 | 518.84 |
| LAGRANDE | 58 | 32 | 45.84 | 1,466.80 |
| ENTERPRISE | 8 | 2 | 676.94 | 1,353.87 |
| THE DALLES | 83 | 42 | 150.82 | 6,334.60 |
| HOOD RIVER | 39 | 23 | 319.03 | 7,337.67 |
| EAST REGION | 600 | 300 | $204.82 | $61,444.79 |
| Adjustment | | | | $7.64 |
| STATE TOTAL | 4,062 | 1,960 | $180.18 | $353,157.70 |

TABLE 22: WORTH CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

| | ADDED | | | | | | | RATIO | CLOSED |
|---|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | ADDED TO CLOSED | % OF WORTH |
| GLADSTONE | 4 | 6 | 7 | 17 | 76.47% | 23.53% | 3 | 4.33 | 6.38% |
| ALBINA | 3 | 1 | 3 | 7 | 57.14 | 42.86 | - | 0.00 | 0.00 |
| SOUTHEAST PTLD | 15 | 6 | 4 | 25 | 40.00 | 60.00 | 4 | 2.50 | 12.12 |
| WEST PTLD | 7 | - | 8 | 15 | 53.33 | 46.67 | 2 | 4.00 | 4.76 |
| NORTH PTLD | 11 | - | 2 | 13 | 15.38 | 84.62 | 2 | 1.00 | 10.00 |
| NORTHEAST PTLD | 4 | 3 | 1 | 8 | 50.00 | 50.00 | 2 | 2.00 | 6.90 |
| EAST PTLD | 24 | 1 | 12 | 37 | 35.14 | 64.86 | 7 | 1.86 | 11.86 |
| NORTH REGION | 68 | 17 | 37 | 122 | 44.26% | 55.74% | 20 | 2.70 | 8.13% |
| CORVALLIS | - | 1 | 8 | 9 | 100.00 | 0.00 | 4 | 2.25 | 9.76 |
| ASTORIA | 1 | 2 | 8 | 11 | 90.91 | 9.09 | 3 | 3.33 | 8.57 |
| ST. HELENS | 8 | 5 | 2 | 15 | 46.67 | 53.33 | 3 | 2.33 | 10.34 |
| WOODBURN | 2 | 3 | 4 | 9 | 77.78 | 22.22 | 2 | 3.50 | 8.00 |
| NEWPORT | 6 | 7 | 5 | 18 | 66.67 | 33.33 | 4 | 3.00 | 7.69 |
| ALBANY | 13 | 11 | 9 | 33 | 60.61 | 39.39 | 4 | 5.00 | 5.19 |
| LEBANON | 1 | 8 | 9 | 18 | 94.44 | 5.56 | 1 | 17.00 | 1.45 |
| SOUTH SALEM | 18 | 11 | 21 | 50 | 64.00 | 36.00 | 9 | 3.56 | 8.41 |
| NORTH SALEM | 18 | 5 | 13 | 36 | 50.00 | 50.00 | 2 | 9.00 | 4.76 |
| DALLAS | 2 | 2 | 10 | 14 | 85.71 | 14.29 | 2 | 6.00 | 3.92 |
| TILLAMOOK | 1 | 3 | 2 | 6 | 83.33 | 16.67 | 2 | 2.50 | 8.33 |
| HILLSBORO | 3 | 6 | 12 | 21 | 85.71 | 14.29 | 10 | 1.80 | 15.15 |
| MCMINNVILLE | 1 | 9 | 18 | 28 | 96.43 | 3.57 | 5 | 5.40 | 5.62 |
| WEST REGION | 74 | 73 | 121 | 268 | 72.39% | 27.61% | 51 | 3.80 | 7.21% |
| COOS BAY | 6 | 3 | 11 | 20 | 70.00 | 30.00 | 9 | 1.56 | 11.54 |
| GOLD BEACH | 3 | 3 | 5 | 11 | 72.73 | 27.27 | 3 | 2.67 | 17.65 |
| ROSEBURG | 2 | 11 | 21 | 34 | 94.12 | 5.88 | 8 | 4.00 | 7.92 |
| SPRINGFIELD | 5 | 4 | 15 | - | 0.00 | 0.00 | 14 | 1.36 | 10.69 |
| MEDFORD | 8 | 6 | 7 | 21 | 61.90 | 38.10 | 16 | 0.81 | 21.33 |
| ASHLAND | 2 | 1 | 2 | 5 | 60.00 | 40.00 | 2 | 1.50 | 11.76 |
| GRANTS PASS | 5 | 6 | 5 | 16 | 68.75 | 31.25 | 3 | 3.67 | 5.26 |
| EUGENE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 |
| WEST EUGENE | 11 | 8 | 27 | - | 0.00 | 0.00 | 14 | 2.50 | 8.38 |
| COTTAGE GROVE | 2 | 2 | 4 | 8 | 75.00 | 25.00 | 3 | 2.00 | 7.50 |
| FLORENCE | 2 | 2 | 2 | 6 | 66.67 | 33.33 | 2 | 2.00 | 8.33 |
| SOUTH REGION | 46 | 46 | 99 | 191 | 75.92% | 24.08% | 74 | 1.96 | 10.47% |
| BAKER | 1 | 4 | 3 | 8 | 87.50 | 12.50 | - | 0.00 | 0.00 |
| BEND | - | 8 | 3 | 11 | 100.00 | 0.00 | 2 | 5.50 | 5.41 |
| JOHN DAY | 3 | 2 | - | 5 | 40.00 | 60.00 | - | 0.00 | 0.00 |
| CONDON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 |
| BURNS | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 | 16.67 |
| PRINEVILLE | 1 | 3 | 1 | 5 | 80.00 | 20.00 | 1 | 4.00 | 9.09 |
| MADRAS | - | 3 | 3 | 6 | 100.00 | 0.00 | 1 | 6.00 | 10.00 |
| KLAMATH FALLS | 6 | 8 | 8 | 22 | 72.73 | 27.27 | 4 | 4.00 | 9.30 |
| LAKEVIEW | 1 | 1 | - | 2 | 50.00 | 50.00 | - | 0.00 | 0.00 |
| ONTARIO | 5 | 1 | 8 | 14 | 64.29 | 35.71 | 4 | 2.25 | 25.00 |
| PENDLETON | 2 | - | 3 | 5 | 60.00 | 40.00 | 3 | 1.00 | 17.65 |
| HERMISTON | 4 | 1 | 1 | 6 | 33.33 | 66.67 | 2 | 1.00 | 13.33 |
| MLTN-FRWTR | 5 | 2 | 4 | 11 | 54.55 | 45.45 | 1 | 6.00 | 7.69 |
| LAGRANDE | 1 | 6 | 4 | 11 | 90.91 | 9.09 | 1 | 10.00 | 3.13 |
| ENTERPRISE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 |
| THE DALLES | 2 | 4 | 10 | 16 | 87.50 | 12.50 | 3 | 4.67 | 7.14 |
| HOOD RIVER | 1 | 6 | - | 7 | 85.71 | 14.29 | 2 | 3.00 | 8.70 |
| EAST REGION | 32 | 49 | 43 | 129 | 75.19% | 24.81% | 25 | 3.88 | 8.33% |
| Adjustment | | | | | | | | | |
| STATE TOTAL | 220 | 185 | 305 | 710 | 69.01% | 30.99% | 170 | 2.88 | 8.67% |

TABLE 23: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

| | DENIED | ADDED NEW | ADDED REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED | CLOSED % OF ALL XIX |
|---|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 7 | 28 | 10 | 45 | 84.44% | 15.56% | 35 | 1.09 | 3.07% |
| ALBINA | 3 | 8 | 4 | 15 | 80.00 | 20.00 | 6 | 2.00 | 1.97 |
| SOUTHEAST PTLD | 4 | 16 | 12 | 32 | 87.50 | 12.50 | 24 | 1.17 | 2.90 |
| WEST PTLD | 9 | 18 | 11 | 38 | 76.32 | 23.68 | 26 | 1.12 | 3.47 |
| NORTH PTLD | 1 | 5 | 4 | 10 | 90.00 | 10.00 | 4 | 2.25 | 1.59 |
| NORTHEAST PTLD | 4 | 11 | 2 | 17 | 76.47 | 23.53 | 10 | 1.30 | 1.72 |
| EAST PTLD | 10 | 15 | 10 | 35 | 71.43 | 28.57 | 27 | 0.93 | 1.86 |
| NORTH REGION | 38 | 101 | 53 | 192 | 80.21% | 19.79% | 132 | 1.17 | 2.48% |
| CORVALLIS | - | 1 | 5 | 6 | 100.00 | 0.00 | 2 | 3.00 | 1.14 |
| ASTORIA | - | 5 | 4 | 9 | 100.00 | 0.00 | 7 | 1.29 | 2.71 |
| ST. HELENS | 2 | 2 | 2 | 6 | 66.67 | 33.33 | 4 | 1.00 | 2.23 |
| WOODBURN | 3 | 6 | 2 | 11 | 72.73 | 27.27 | 6 | 1.33 | 1.59 |
| NEWPORT | 3 | 4 | - | 7 | 57.14 | 42.86 | 10 | 0.40 | 4.15 |
| ALBANY | 3 | 15 | 11 | 29 | 89.66 | 10.34 | 17 | 1.53 | 2.65 |
| LEBANON | - | 2 | 4 | 6 | 100.00 | 0.00 | 3 | 2.00 | 1.40 |
| SOUTH SALEM | 3 | 24 | 14 | 41 | 92.68 | 7.32 | 42 | 0.90 | 1.54 |
| NORTH SALEM | 1 | 3 | 4 | 8 | 87.50 | 12.50 | 3 | 2.33 | 4.48 |
| DALLAS | - | 2 | 4 | 6 | 100.00 | 0.00 | 8 | 0.75 | 2.30 |
| TILLAMOOK | 1 | 5 | 2 | 8 | 87.50 | 12.50 | 4 | 1.75 | 2.26 |
| HILLSBORO | 9 | 23 | 4 | 36 | 75.00 | 25.00 | 27 | 1.00 | 2.56 |
| MCMINNVILLE | 3 | 13 | 5 | 21 | 85.71 | 14.29 | 13 | 1.38 | 2.57 |
| WEST REGION | 28 | 105 | 61 | 194 | 85.57% | 14.43% | 146 | 1.14 | 2.10% |
| COOS BAY | 8 | 15 | 4 | 27 | 70.37 | 29.63 | 18 | 1.06 | 3.19 |
| GOLD BEACH | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 |
| ROSEBURG | 1 | 12 | 7 | 20 | 95.00 | 5.00 | 19 | 1.00 | 2.91 |
| SPRINGFIELD | 1 | 2 | 7 | 10 | 90.00 | 10.00 | 8 | 1.13 | 6.45 |
| MEDFORD | 3 | 12 | 28 | 43 | 93.02 | 6.98 | 17 | 2.35 | 2.13 |
| ASHLAND | 1 | 2 | 5 | 8 | 87.50 | 12.50 | 3 | 2.33 | 5.88 |
| GRANTS PASS | - | 8 | 5 | 13 | 100.00 | 0.00 | 20 | 0.65 | 3.58 |
| EUGENE | 2 | 18 | 6 | 26 | 92.31 | 7.69 | 32 | 0.75 | 2.30 |
| WEST EUGENE | 2 | 13 | 15 | 30 | 93.33 | 6.67 | 7 | 4.00 | 3.21 |
| COTTAGE GROVE | - | 1 | 3 | 4 | 100.00 | 0.00 | 2 | 2.00 | 2.04 |
| FLORENCE | 1 | 1 | 1 | 3 | 66.67 | 33.33 | 4 | 0.50 | 2.65 |
| SOUTH REGION | 19 | 84 | 81 | 184 | 89.67% | 10.33% | 130 | 1.27 | 2.75% |
| BAKER | 1 | 5 | 1 | 7 | 85.71 | 14.29 | 2 | 3.00 | 1.33 |
| BEND | 2 | 10 | 1 | 13 | 84.62 | 15.38 | 14 | 0.79 | 2.80 |
| JOHN DAY | - | - | 3 | 3 | 100.00 | 0.00 | 2 | 1.50 | 3.13 |
| CONDON | - | 1 | - | 1 | 100.00 | 0.00 | 1 | 1.00 | 14.29 |
| BURNS | - | - | - | 0 | 0.00 | 0.00 | 2 | 0.00 | 9.52 |
| PRINEVILLE | 1 | 1 | - | 2 | 50.00 | 50.00 | 3 | 0.33 | 5.56 |
| MADRAS | - | 1 | 2 | 3 | 100.00 | 0.00 | 2 | 1.50 | 4.55 |
| KLAMATH FALLS | 5 | 11 | 4 | 20 | 75.00 | 25.00 | 9 | 1.67 | 2.33 |
| LAKEVIEW | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 | 5.56 |
| ONTARIO | 2 | 11 | 3 | 16 | 87.50 | 12.50 | 3 | 4.67 | 1.09 |
| PENDLETON | 3 | 11 | 1 | 15 | 80.00 | 20.00 | 17 | 0.71 | 4.21 |
| HERMISTON | 2 | - | 4 | 6 | 66.67 | 33.33 | 3 | 1.33 | 3.09 |
| MLTN-FRWTR | - | 2 | - | 2 | 100.00 | 0.00 | 9 | 0.22 | 6.04 |
| LAGRANDE | - | 3 | 3 | 6 | 100.00 | 0.00 | 1 | 6.00 | 0.52 |
| ENTERPRISE | 1 | 3 | 1 | 5 | 80.00 | 20.00 | 1 | 4.00 | 2.33 |
| THE DALLES | 2 | 8 | - | 10 | 80.00 | 20.00 | 11 | 0.73 | 5.31 |
| HOOD RIVER | 1 | 1 | - | 2 | 50.00 | 50.00 | 3 | 0.33 | 2.63 |
| EAST REGION | 20 | 68 | 23 | 111 | 81.98% | 18.02% | 84 | 1.08 | 3.08% |
| STATE TOTAL | 105 | 358 | 218 | 681 | 84.58% | 15.42% | 492 | 1.17 | 2.49% |

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM - DECEMBER 1985

| | ADC | OAA | AB | AD | GA | EA | WORTH | F2 | FC | MEDICALLY NEEDY | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| GLADSTONE | 2,879 | 1,095 | 43 | 833 | 274 | 143 | 102 | 4 | 250 | 23 | 5,646 |
| ALBINA | 4,391 | 158 | 13 | 517 | 185 | 95 | 36 | 8 | 286 | 34 | 5,723 |
| SOUTHEAST PTLD | 2,319 | 778 | 53 | 678 | 216 | 86 | 76 | 2 | 768 | 39 | 5,015 |
| WEST PTLD | 2,065 | 889 | 52 | 868 | 596 | 29 | 118 | 2 | - | 11 | 4,630 |
| NORTH PTLD | 3,388 | 128 | 16 | 353 | 146 | 130 | 34 | - | 35 | 22 | 4,252 |
| NORTHEAST PTLD | 3,487 | 695 | 61 | 862 | 348 | 111 | 45 | 10 | 505 | 8 | 6,132 |
| EAST PTLD | 4,815 | 1,302 | 66 | 1,005 | 244 | 340 | 130 | 16 | 2 | 42 | 7,962 |
| NORTH REGION | 23,344 | 5,045 | 304 | 5,116 | 2,009 | 934 | 541 | 42 | 1,846 | 179 | 39,360 |
| CORVALLIS | 1,185 | 56 | 4 | 205 | 59 | 34 | 85 | - | 34 | 44 | 1,706 |
| ASTORIA | 785 | 195 | 10 | 160 | 32 | 67 | 80 | 4 | 64 | 35 | 1,432 |
| ST. HELENS | 905 | 122 | 9 | 131 | 31 | 41 | 48 | - | 64 | 8 | 1,359 |
| WOODBURN | 1,129 | 366 | 12 | 220 | 53 | 27 | 64 | - | 42 | 8 | 1,921 |
| NEWPORT | 1,170 | 211 | 12 | 173 | 105 | 73 | 111 | 6 | 97 | 17 | 1,975 |
| ALBANY | 2,174 | 702 | 29 | 384 | 114 | 90 | 158 | 8 | - | 43 | 3,702 |
| LEBANON | 1,565 | 85 | 7 | 218 | 47 | 52 | 130 | 6 | 131 | 50 | 2,291 |
| SOUTH SALEM | 3,748 | 1,104 | 169 | 2,442 | 401 | 140 | 239 | 42 | 580 | 59 | 8,924 |
| NORTH SALEM | 2,492 | 1 | - | 37 | - | 122 | 94 | 10 | - | 46 | 2,802 |
| DALLAS | 1,210 | 275 | 8 | 264 | 50 | 14 | 129 | 2 | 73 | 24 | 2,049 |
| TILLAMOOK | 597 | 144 | 4 | 93 | 40 | 34 | 44 | 2 | 53 | 10 | 1,021 |
| HILLSBORO | 4,076 | 850 | 42 | 676 | 222 | 104 | 131 | 8 | 260 | 80 | 6,449 |
| MCMINNVILLE | 1,897 | 413 | 12 | 281 | 73 | 83 | 191 | 12 | 86 | 44 | 3,092 |
| WEST REGION | 22,933 | 4,524 | 318 | 5,284 | 1,227 | 881 | 1,504 | 100 | 1,484 | 468 | 38,723 |
| COOS BAY | 2,337 | 415 | 27 | 352 | 116 | 90 | 56 | 2 | 105 | 37 | 3,637 |
| GOLD BEACH | 467 | 103 | 7 | 70 | 23 | 10 | 35 | - | 23 | 4 | 742 |
| ROSEBURG | 3,335 | 536 | 27 | 465 | 170 | 217 | 193 | 10 | 148 | 86 | 5,187 |
| SPRINGFIELD | 3,990 | 205 | 26 | 57 | - | 188 | 270 | 28 | - | 109 | 4,873 |
| MEDFORD | 3,790 | 518 | 26 | 587 | 233 | 104 | 131 | 10 | 206 | 90 | 5,695 |
| ASHLAND | 574 | 28 | 8 | 49 | 35 | 17 | 32 | - | - | 10 | 753 |
| GRANTS PASS | 2,367 | 453 | 24 | 388 | 133 | 95 | 123 | - | 96 | 52 | 3,731 |
| EUGENE | 4 | 1,319 | 70 | 1,243 | 556 | - | - | - | 2 | 1 | 3,195 |
| WEST EUGENE | 5,514 | 2 | 7 | 116 | 2 | 136 | 360 | 20 | 424 | 130 | 6,711 |
| COTTAGE GROVE | 1,195 | 49 | 7 | 95 | 19 | 52 | 74 | 10 | - | 38 | 1,539 |
| FLORENCE | 666 | 121 | 7 | 124 | 23 | 14 | 43 | - | - | 12 | 1,010 |
| SOUTH REGION | 24,239 | 3,749 | 236 | 3,546 | 1,310 | 923 | 1,417 | 80 | 1,004 | 569 | 37,073 |
| BAKER | 473 | 123 | 1 | 80 | 30 | 25 | 51 | 2 | 39 | 14 | 838 |
| BEND | 1,507 | 404 | 9 | 267 | 55 | 80 | 64 | 6 | 43 | 43 | 2,478 |
| JOHN DAY | 207 | 75 | - | 30 | 16 | 2 | 16 | - | 16 | 4 | 366 |
| CONDON | 101 | 6 | - | 3 | 4 | 2 | - | - | 7 | - | 123 |
| BURNS | 188 | 10 | 1 | 24 | 12 | 3 | 13 | - | 28 | 4 | 283 |
| PRINEVILLE | 360 | 24 | 1 | 53 | 11 | 20 | 19 | - | 39 | 6 | 533 |
| MADRAS | 517 | 19 | 1 | 45 | 12 | 39 | 14 | 2 | 20 | 10 | 679 |
| KLAMATH FALLS | 1,616 | 268 | 12 | 289 | 83 | 93 | 86 | 8 | 133 | 50 | 2,638 |
| LAKEVIEW | 169 | 9 | - | 22 | 15 | 9 | 8 | - | 13 | 4 | 249 |
| ONTARIO | 772 | 235 | 8 | 149 | 28 | 151 | 38 | 6 | 51 | 25 | 1,463 |
| PENDLETON | 677 | 270 | 20 | 226 | 34 | 34 | 38 | 2 | 58 | 7 | 1,366 |
| HERMISTON | 979 | 41 | 1 | 86 | 26 | 141 | 30 | 18 | 50 | 10 | 1,382 |
| MLTN-FRWTR | 295 | 119 | 2 | 106 | 26 | 29 | 35 | - | - | 6 | 618 |
| LAGRANDE | 660 | 143 | 16 | 108 | 34 | 30 | 58 | 6 | 36 | 14 | 1,105 |
| ENTERPRISE | 119 | 53 | 3 | 32 | 12 | - | 8 | - | 7 | - | 234 |
| THE DALLES | 623 | 163 | 3 | 103 | 29 | 27 | 83 | 4 | 87 | 16 | 1,138 |
| HOOD RIVER | 356 | 97 | 8 | 72 | 18 | 28 | 39 | 4 | 27 | 8 | 657 |
| EAST REGION | 9,619 | 2,059 | 86 | 1,695 | 445 | 713 | 600 | 58 | 654 | 221 | 16,150 |
| SUBS. ADOPTIONS | | | | | | | | | 205 | | 205 |
| STATE TOTAL | 80,135 | 15,377 | 944 | 15,641 | 4,991 | 3,451 | 4,062 | 280 | 5,193 | 1,437 | 131,511 |

TABLE 25: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON DECEMBER 1980

| Branch | ALLOCATION | | | | | ACTUALS | | | | | DEVIATION | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL ALLOCATION | | BRANCH ACCOUNTABLE | CENT. OFFICE ACCOUNTABLE | | TOTAL ACTUAL | | BRANCH ACCOUNTABLE | CENT. OFFICE ACCOUNTABLE | | TOTAL DEVIATION | | BRANCH ACCOUNTABLE | CENT. OFFICE ACCOUNTABLE | |
| | Cases | Dollars | Total SSI | Other Refunds | Allocated Net Expend. | Cases | Dollars | Total SSI | Other Refunds | Actual Net Expend. | Cases | Dollars | Total SSI | Other Refunds | Net Expend. Deviation |
| GLADSTONE | 249 | $47,662 | $9,464 | $463 | $37,735 | 239 | $49,833 | $3,096 | $471 | $46,266 | 10 | ($2,171) | ($6,368) | $8 | ($8,531) |
| ALBINA | 168 | 34,574 | 10,219 | 533 | 23,822 | 159 | 29,827 | 2,049 | 0 | 27,778 | 9 | 4,747 | (8,170) | (533) | (3,956) |
| SOUTHEAST PTLD | 202 | 36,040 | 10,543 | 178 | 25,319 | 184 | 38,777 | (883) | 106 | 39,554 | 18 | (2,737) | (11,426) | (72) | (14,235) |
| WEST PTLD | 625 | 120,926 | 26,312 | 500 | 94,114 | 538 | 106,239 | 12,154 | 578 | 93,507 | 87 | 14,687 | (14,158) | 78 | 607 |
| NORTH PTLD | 192 | 36,419 | 4,781 | 200 | 31,438 | 129 | 24,431 | 1,323 | 84 | 23,024 | 63 | 11,988 | (3,458) | (116) | 8,414 |
| NORTHEAST PTLD | 331 | 61,433 | 12,118 | 287 | 49,028 | 247 | 56,882 | 6,786 | 2,035 | 48,061 | 84 | 4,551 | (5,332) | 1,748 | 967 |
| EAST PTLD | 185 | 30,057 | 9,825 | 278 | 19,954 | 206 | 35,262 | 15,112 | 65 | 20,085 | (21) | (5,205) | 5,287 | (213) | (131) |
| NORTH REGION | 1,952 | $367,111 | $83,262 | $2,439 | $281,410 | 1,752 | $341,251 | $39,637 | $3,339 | $298,275 | 200 | $25,860 | ($43,625) | $900 | ($16,865) |
| CORVALLIS | 58 | 12,721 | 4,918 | 152 | 7,651 | 44 | 16,319 | 12,016 | 0 | 4,303 | 14 | (3,598) | 7,098 | (152) | 3,348 |
| ASTORIA | 33 | 5,080 | 658 | 36 | 4,386 | 24 | 5,881 | 0 | 43 | 5,838 | 9 | (801) | (658) | 7 | (1,452) |
| ST. HELENS | 25 | 3,341 | 2,085 | 222 | 1,034 | 22 | 2,302 | 5,325 | 169 | (3,192) | 3 | 1,039 | 3,240 | (53) | 4,226 |
| GOODBURN | 29 | 5,445 | 2,533 | 35 | 2,877 | 27 | 7,351 | 0 | 25 | 7,326 | 2 | (1,906) | (2,533) | (10) | (4,449) |
| NEWPORT | 7 | 12,307 | 1,829 | 39 | 10,439 | 79 | 10,762 | 4,403 | 0 | 6,359 | (72) | 1,545 | 2,574 | (39) | 4,080 |
| ALBANY | 80 | 16,141 | 2,788 | 26 | 13,327 | 80 | 16,305 | 975 | 20 | 15,310 | 6 | (164) | (1,813) | (6) | (1,983) |
| LEBANON | 36 | 5,896 | 1,365 | 17 | 4,514 | 27 | 4,410 | (688) | 0 | 5,098 | 9 | 1,486 | (2,053) | (17) | (584) |
| SOUTH SALEM | 319 | 62,868 | 16,651 | 724 | 45,493 | 298 | 71,338 | 15,501 | 150 | 55,687 | 21 | (8,470) | (1,150) | (574) | (10,194) |
| NORTH SALEM | 0 | 544 | 519 | 27 | (2) | 0 | 0 | 4,764 | 0 | (4,764) | 0 | 544 | 4,245 | (27) | 4,762 |
| DALLAS | 28 | 5,029 | 2,420 | 20 | 2,589 | 30 | 4,664 | 0 | 10 | 4,654 | (2) | 365 | (2,420) | (10) | (2,065) |
| TILLAMOOK | 26 | 4,134 | 297 | 60 | 3,777 | 27 | 6,029 | 343 | 0 | 5,686 | (1) | (1,895) | 46 | (60) | (1,909) |
| HILLSBORO | 144 | 27,574 | 5,993 | 249 | 21,332 | 193 | 37,715 | 6,430 | 125 | 31,160 | (49) | (10,141) | 437 | (124) | (9,828) |
| MCMINNVILLE | 42 | 7,361 | 2,722 | 59 | 4,580 | 45 | 7,032 | 1,345 | 0 | 5,687 | (3) | 329 | (1,377) | (59) | (1,107) |
| WEST REGION | 898 | $168,441 | $44,778 | $1,666 | $121,997 | 896 | $190,108 | $50,414 | $542 | $139,152 | 2 | (21,667) | 5,636 | (1,124) | (17,155) |
| COOS BAY | 89 | 16,499 | 5,682 | 102 | 10,715 | 84 | 12,403 | 1,544 | 81 | 10,778 | 5 | 4,096 | (4,138) | (21) | (63) |
| GOLD BEACH | 22 | 3,884 | 264 | 14 | 3,606 | 17 | 3,150 | 0 | 0 | 3,150 | 5 | 734 | (264) | (14) | 456 |
| ROSEBURG | 115 | 20,126 | 6,068 | 236 | 13,822 | 113 | 23,298 | 2,125 | 76 | 21,097 | 2 | (3,172) | (3,943) | (160) | (7,275) |
| SPRINGFIELD | 0 | 16 | 52 | 33 | (69) | 0 | 0 | 0 | 0 | 0 | 0 | 16 | (52) | (33) | (69) |
| MEDFORD | 172 | 31,153 | 7,171 | 171 | 23,811 | 160 | 28,529 | 7,026 | 10 | 21,493 | 12 | 2,624 | (145) | (161) | 2,318 |
| ASHLAND | 18 | 2,829 | 291 | 28 | 2,510 | 22 | 2,631 | 0 | 0 | 2,631 | (4) | 198 | (291) | (28) | (121) |
| GRANTS PASS | 89 | 14,243 | 3,737 | 175 | 10,331 | 102 | 16,382 | 4,450 | 108 | 11,824 | (13) | (2,139) | 713 | (67) | (1,493) |
| EUGENE | 456 | 91,144 | 24,343 | (1,140) | 67,941 | 398 | 71,967 | 7,664 | 1,284 | 63,019 | 58 | 19,177 | (16,679) | 2,424 | 4,922 |
| WEST EUGENE | | 35 | | 17 | 18 | 2 | 230 | 0 | 30 | 200 | (2) | (195) | (0) | 13 | (182) |
| COTTAGE GROVE | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (0) | (0) | 0 |
| FLORENCE | 16 | 2,611 | 310 | 16 | 2,285 | 17 | 2,676 | 0 | 25 | 2,651 | (1) | (65) | (310) | 9 | (366) |
| SOUTH REGION | 977 | $182,540 | $47,918 | ($348) | $134,970 | 915 | $161,266 | $22,809 | $1,614 | $136,843 | 62 | $21,274 | ($25,109) | $1,962 | ($1,873) |
| BAKER | 12 | 2,331 | 0 | 30 | 2,301 | 12 | 1,514 | 0 | 0 | 1,514 | 0 | 817 | (0) | (30) | 787 |
| BEND | 25 | 3,298 | 1,369 | 288 | 1,551 | 30 | 3,724 | 0 | 1,419 | 2,305 | (5) | (516) | (1,369) | 1,131 | (754) |
| JOHN DAY | 4 | 774 | 0 | 0 | 774 | 9 | 2,005 | 0 | 218 | 1,787 | (5) | (1,231) | (0) | 218 | (1,013) |
| CONDON | 3 | 634 | 0 | 0 | 634 | 1 | 230 | 0 | 0 | 230 | 2 | 404 | (0) | (0) | 404 |
| BURNS | 9 | 1,793 | 66 | 4 | 1,723 | 12 | 1,953 | 0 | 0 | 1,953 | (3) | (160) | (66) | (4) | (230) |
| PRINEVILLE | 12 | 2,421 | 561 | 27 | 1,833 | 7 | 732 | 0 | 0 | 732 | 5 | 1,689 | (561) | (27) | 1,101 |
| MADRAS | 11 | 1,844 | 328 | 0 | 1,516 | 11 | 1,901 | 0 | 0 | 1,901 | 0 | (57) | (328) | (0) | (385) |
| KLAMATH FALLS | 63 | 10,240 | 1,896 | 18 | 8,328 | 64 | 11,668 | 4,081 | 0 | 7,527 | (1) | (1,368) | 2,187 | (18) | 801 |
| LAKEVIEW | 8 | 1,280 | 594 | 0 | 686 | | 1,517 | 0 | 0 | 1,517 | (2) | (237) | (594) | (0) | (831) |
| ONTARIO | 19 | 3,251 | 1,029 | 21 | 2,201 | | 4,952 | 0 | 0 | 4,952 | 0 | (1,701) | (1,029) | (21) | (2,751) |
| PENDLETON | 30 | 4,490 | 1,021 | 0 | 3,469 | 24 | 4,763 | 77 | 0 | 4,686 | 6 | (273) | (944) | (0) | (1,217) |
| HERMISTON | 27 | 4,903 | 961 | 21 | 3,921 | 16 | 1,609 | 0 | 0 | 1,609 | 11 | 3,294 | (961) | (21) | 2,312 |
| MLTN FRWTR | 9 | 1,616 | 170 | 15 | 1,431 | 10 | 2,806 | 0 | 25 | 2,781 | (1) | (1,190) | (170) | 10 | (1,350) |
| LaGRANDE | 20 | 3,810 | 1,473 | 22 | 2,315 | 22 | 3,805 | 0 | 0 | 3,805 | (2) | 5 | (1,473) | (22) | (1,490) |
| ENTERPRISE | 4 | 831 | 555 | 0 | 276 | 5 | 1,139 | 0 | 30 | 1,109 | (1) | (308) | (555) | 30 | (833) |
| THE DALLES | 21 | 3,532 | 1,424 | 54 | 2,054 | 23 | 2,760 | 0 | 0 | 2,760 | (2) | 772 | (1,424) | (54) | (706) |
| HOOD RIVER | 13 | 2,447 | 931 | 7 | 1,509 | 14 | 3,529 | 0 | 0 | 3,529 | (1) | (1,082) | (931) | (7) | (2,020) |
| EAST REGION | 290 | $49,405 | $12,376 | $507 | $36,522 | 289 | $50,547 | $4,158 | $1,692 | $44,697 | 1 | ($1,142) | ($8,218) | $1,185 | ($8,175) |
| Adjustment | | | | | | | $698 | | | $698 | | ($698) | | | ($698) |
| STATE TOTALS | 4,117 | $767,497 | $188,334 | $4,264 | $574,899 | 3,852 | $743,870 | $117,018 | $7,187 | $619,665 | 265 | $23,627 | ($71,316) | $2,923 | ($44,766) |
| General Fund | | | | | $414,296 | | | | | $462,068 | | | | | ($47,772) |
| Other Fund | | | | | $160,603 | | | | | $157,597 | | | | | $3,006 |

TABLE 25A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON QUARTERLY SUMMARY 10-12 / 1985

| Branch | ALLOCATION | | | | | ACTUALS | | | | | DEVIATION | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ALLOCATION | | BRANCH ACCOUNTABLE | CENT. OFFICE ACCOUNTABLE | Total Allocated Net Expend. | ACTUAL | | BRANCH ACCOUNTABLE | CENT. OFFICE ACCOUNTABLE | Total Actual Net Expend. | DEVIATION | | BRANCH ACCOUNTABLE | CENT. OFFICE ACCOUNTABLE | Total Net Expend. Deviation |
| | Ave. Cases | Total Dollars | Total SSI | Other Refunds | | Ave. Cases | Total Dollars | Total SSI | Total Other Refunds | | Ave. Cases | Total Dollars | Total SSI | Total Other Refunds | |
| GLADSTONE | 246 | $141,759 | $28,392 | $1,389 | $111,958 | 230 | $136,496 | $51,609 | $3,130 | $81,757 | 16 | $5,243 | $23,217 | $1,741 | $30,201 |
| ALBINA | 166 | 102,935 | 30,657 | 1,599 | 70,679 | 161 | 87,038 | 20,389 | 59 | 66,610 | 5 | 15,897 | (10,268) | (1,560) | 4,069 |
| SOUTHEAST PTLD | 200 | 107,283 | 31,629 | 534 | 75,120 | 189 | 99,424 | 23,954 | 825 | 74,685 | 11 | 7,859 | (7,715) | 291 | 435 |
| WEST PTLD | 618 | 359,673 | 78,936 | 1,500 | 279,237 | 528 | 301,923 | 54,130 | 3,215 | 244,578 | 90 | 57,750 | (24,806) | 1,715 | 34,659 |
| NORTH PTLD | 190 | 108,219 | 14,343 | 600 | 93,276 | 126 | 65,660 | 10,506 | 299 | 54,855 | 64 | 42,559 | (3,837) | (301) | 38,421 |
| NORTHEAST PTLD | 327 | 182,679 | 36,354 | 861 | 145,464 | 290 | 165,421 | 28,780 | 2,823 | 133,818 | 37 | 17,258 | (7,574) | 1,962 | 11,646 |
| EAST PTLD | 183 | 89,515 | 29,475 | 834 | 59,204 | 185 | 97,470 | 32,717 | 307 | 64,446 | (2) | (7,957) | 3,242 | (527) | (5,242) |
| NORTH REGION | 1,930 | $1,092,061 | $249,786 | $7,317 | $834,938 | 1,709 | $953,432 | $222,045 | $10,638 | $720,749 | 221 | $138,609 | ($27,741) | $3,321 | $114,189 |
| CORVALLIS | 58 | 37,911 | 14,754 | 456 | 22,701 | 49 | 41,523 | 26,721 | 356 | 14,446 | 8 | (3,612) | 11,967 | (100) | 8,255 |
| ASTORIA | 33 | 15,096 | 1,974 | 108 | 13,014 | 23 | 14,128 | 3,642 | 270 | 10,216 | 10 | 968 | 1,668 | 162 | 2,798 |
| ST. HELENS | 25 | 9,989 | 6,255 | 666 | 3,068 | 24 | 8,297 | 5,325 | 400 | 2,572 | 0 | 1,692 | (950) | (266) | 496 |
| WOODBURN | 29 | 16,240 | 7,599 | 105 | 8,536 | 25 | 12,089 | 8,558 | 166 | 3,365 | 4 | 4,151 | 959 | 61 | 5,171 |
| NEWPORT | 71 | 36,576 | 5,487 | 117 | 30,972 | 80 | 37,526 | 4,188 | 185 | 32,153 | (8) | (950) | (299) | 68 | (1,181) |
| ALBANY | 85 | 47,982 | 8,364 | 78 | 39,540 | 80 | 43,759 | 14,719 | 80 | 28,980 | 5 | 4,223 | 6,355 | (18) | 10,560 |
| LEBANON | 36 | 17,537 | 4,095 | 51 | 13,391 | 32 | 16,797 | 4,958 | 0 | 11,839 | 3 | 740 | 863 | (51) | 1,552 |
| SOUTH SALEM | 315 | 187,102 | 49,953 | 2,172 | 134,977 | 298 | 179,149 | 48,739 | 960 | 129,450 | 17 | 7,953 | (1,214) | (1,212) | 5,527 |
| NORTH SALEM | 0 | 1,632 | 1,557 | 81 | (6) | 0 | 0 | 4,764 | 30 | (4,794) | 0 | 1,632 | 3,207 | (51) | 4,788 |
| DALLAS | 28 | 15,001 | 7,260 | 60 | 7,681 | 28 | 12,169 | 0 | 30 | 12,139 | 0 | 2,832 | (7,260) | (30) | (4,458) |
| TILLAMOOK | 26 | 12,276 | 891 | 180 | 11,205 | 23 | 13,361 | 7,574 | 90 | 5,697 | 2 | (1,085) | 6,683 | (90) | 5,508 |
| HILLSBORO | 142 | 82,017 | 17,979 | 747 | 63,291 | 179 | 107,029 | 44,518 | 125 | 62,386 | (37) | (25,012) | 26,539 | (622) | 905 |
| MCMINNVILLE | 42 | 21,931 | 8,166 | 177 | 13,588 | 41 | 20,883 | 7,199 | 233 | 13,451 | 1 | 1,048 | (967) | 56 | 137 |
| WEST REGION | 890 | $501,290 | $134,334 | $4,998 | $361,958 | 882 | $506,710 | $181,905 | $2,905 | $321,900 | 5 | (5,420) | 47,571 | (2,093) | 40,058 |
| COOS BAY | 88 | 49,144 | 17,046 | 306 | 31,792 | 81 | 36,245 | 10,323 | 81 | 25,841 | 7 | 12,899 | (6,723) | (225) | 5,951 |
| GOLD BEACH | 22 | 11,534 | 792 | 42 | 10,700 | 21 | 17,669 | 17,092 | 0 | 577 | 0 | (6,135) | 16,300 | (42) | 10,123 |
| ROSEBURG | 114 | 59,923 | 18,204 | 708 | 41,011 | 115 | 57,523 | 22,843 | 351 | 34,329 | (1) | 2,400 | 4,639 | (357) | 6,682 |
| SPRINGFIELD | 0 | 50 | 156 | 99 | (205) | 0 | 0 | 0 | 0 | 0 | 0 | 50 | (156) | (99) | (205) |
| MEDFORD | 170 | 92,672 | 21,513 | 513 | 70,646 | 155 | 78,868 | 16,721 | 30 | 62,117 | 15 | 13,804 | (4,792) | (483) | 8,529 |
| ASHLAND | 18 | 8,404 | 873 | 84 | 7,447 | 22 | 13,193 | 10,467 | 0 | 2,726 | (4) | (4,789) | 9,594 | (84) | 4,721 |
| GRANTS PASS | 88 | 42,387 | 11,211 | 525 | 30,651 | 97 | 49,162 | 17,740 | 642 | 30,780 | (9) | (6,775) | 6,529 | 117 | (129) |
| EUGENE | 451 | 271,187 | 73,029 | (3,420) | 201,578 | 388 | 220,105 | 47,129 | 1,359 | 171,615 | 63 | 51,084 | (29,900) | 4,779 | 29,963 |
| WEST EUGENE | 0 | 104 | 0 | 51 | 53 | 3 | 1,226 | 0 | 70 | 1,156 | (3) | (1,122) | (0) | 19 | (1,103) |
| COTTAGE GROVE | 0 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 230 | 0 | (230) | (0) | (0) | (230) |
| FLORENCE | 16 | 7,758 | 930 | 48 | 6,780 | 18 | 6,239 | 0 | 25 | 6,214 | (2) | 1,519 | (930) | (23) | 566 |
| SOUTH REGION | 967 | $543,163 | $143,754 | ($1,044) | $400,453 | 900 | $480,458 | $142,315 | $2,558 | $335,585 | 66 | $62,705 | ($1,439) | $3,602 | $64,868 |
| BAKER | 12 | 6,917 | 0 | 90 | 6,827 | 14 | 8,347 | 4,975 | 0 | 3,372 | (2) | (1,430) | 4,975 | (90) | 3,455 |
| BEND | 25 | 9,573 | 4,107 | 864 | 4,602 | 28 | 9,026 | 7,282 | 2,840 | (1,096) | (3) | 547 | 3,175 | 1,976 | 5,698 |
| JOHN DAY | 4 | 2,296 | 0 | 0 | 2,296 | 8 | 11,536 | 0 | 218 | 11,318 | (4) | (9,240) | (0) | 218 | (9,022) |
| CONDON | 3 | 1,881 | 0 | 0 | 1,881 | 1 | 1,685 | 0 | 0 | 1,685 | 2 | 196 | (0) | (0) | 196 |
| BURNS | 9 | 5,321 | 198 | 12 | 5,111 | 12 | 6,175 | 0 | 0 | 6,175 | (3) | (854) | (198) | (12) | (1,064) |
| PRINEVILLE | 12 | 7,202 | 1,683 | 81 | 5,438 | 8 | 3,465 | 1,103 | 230 | 2,132 | 4 | 3,737 | (580) | 149 | 3,306 |
| MADRAS | 11 | 5,482 | 984 | 0 | 4,498 | 8 | 3,824 | 314 | 0 | 3,510 | 3 | 1,658 | (670) | (0) | 988 |
| KLAMATH FALLS | 62 | 30,445 | 5,682 | 54 | 24,709 | 56 | 30,004 | 18,607 | 0 | 11,397 | 6 | 441 | 12,925 | (54) | 13,312 |
| LAKEVIEW | 8 | 3,817 | 1,782 | 0 | 2,035 | 11 | 8,395 | 0 | 0 | 8,395 | (3) | (4,578) | (1,782) | (0) | (6,360) |
| ONTARIO | 19 | 9,682 | 3,087 | 63 | 6,532 | 20 | 8,866 | 2,260 | 50 | 6,556 | (1) | 816 | (827) | (13) | (24) |
| PENDLETON | 30 | 13,354 | 3,063 | 0 | 10,291 | 25 | 11,267 | 1,756 | 0 | 9,511 | 5 | 2,087 | (1,307) | (0) | 780 |
| HERMISTON | 27 | 14,579 | 2,883 | 63 | 11,633 | 18 | 9,292 | 6,744 | 7 | 2,541 | 9 | 5,287 | 3,861 | (56) | 9,092 |
| MLTN FRWTR | 9 | 4,800 | 510 | 45 | 4,245 | 9 | 6,330 | 2,074 | 75 | 4,181 | 0 | (1,530) | 1,564 | 30 | 64 |
| LaGRANDE | 20 | 11,354 | 4,419 | 66 | 6,869 | 22 | 11,986 | 0 | 0 | 11,986 | (3) | (632) | (4,419) | (66) | (5,117) |
| ENTERPRISE | 4 | 2,485 | 1,665 | 0 | 820 | 4 | 2,913 | 9,754 | 60 | (6,901) | 0 | (428) | 8,089 | 60 | 7,721 |
| THE DALLES | 21 | 10,527 | 4,272 | 162 | 6,09? | 21 | 8,569 | 0 | 0 | 8,569 | 0 | 1,958 | (4,272) | (162) | (2,476) |
| HOOD RIVER | 13 | 7,291 | 2,793 | 21 | 4,477 | 13 | (774) | 0 | 0 | (774) | 0 | 8,065 | (2,793) | (21) | 5,251 |
| EAST REGION | 289 | $147,006 | $37,128 | $1,521 | $108,357 | 278 | $140,906 | $54,869 | $3,480 | $82,557 | 10 | $6,100 | $17,741 | $1,959 | $25,800 |
| Adjustment | | | | | | | $703 | | | $703 | | ($703) | | | ($703) |
| STATE TOTALS | 4,076 | $2,283,500 | $565,002 | $12,792 | $1,705,706 | 3,769 | $2,082,209 | $601,134 | $19,581 | $1,461,494 | 302 | $201,291 | $36,132 | $6,789 | $244,212 |
| General Fund | | | | | $1,223,897 | | | | | $1,005,056 | | | | | $218,841 |
| Other Fund | | | | | $481,809 | | | | | $456,438 | | | | | $25,371 |

TABLE 26: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

| | ADDED | | | | | | | RATIO | CLOSED |
|---|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | ADDED TO CLOSED | % OF ALL GA |
| GLADSTONE | 11 | 19 | 13 | 43 | 74.42% | 25.58% | 18 | 1.78 | 7.53% |
| ALBINA | 6 | 14 | 7 | 27 | 77.78 | 22.22 | 20 | 1.05 | 12.58 |
| SOUTHEAST PTLD | 16 | 4 | 12 | 32 | 50.00 | 50.00 | 16 | 1.00 | 8.70 |
| WEST PTLD | 50 | 42 | 36 | 128 | 60.94 | 39.06 | 58 | 1.34 | 10.78 |
| NORTH PTLD | 13 | 4 | 3 | 20 | 35.00 | 65.00 | 12 | 0.58 | 9.30 |
| NORTHEAST PTLD | 15 | 11 | 19 | 45 | 66.67 | 33.33 | 28 | 1.07 | 9.43 |
| EAST PTLD | 22 | 22 | 7 | 51 | 56.86 | 43.14 | 16 | 1.81 | 7.77 |
| NORTH REGION | 133 | 116 | 97 | 346 | 61.56% | 38.44% | 168 | 1.27 | 9.59% |
| CORVALLIS | 4 | 3 | 1 | 8 | 50.00 | 50.00 | 12 | 0.33 | 27.27 |
| ASTORIA | 6 | 4 | 2 | 12 | 50.00 | 50.00 | 3 | 2.00 | 12.50 |
| ST. HELENS | 4 | 1 | 1 | 6 | 33.33 | 66.67 | 4 | 0.50 | 18.18 |
| WOODBURN | 4 | 3 | 2 | 9 | 55.56 | 44.44 | 4 | 1.25 | 14.81 |
| NEWPORT | 6 | 7 | 3 | 16 | 62.50 | 37.50 | 11 | 0.91 | 13.92 |
| ALBANY | 18 | 1 | 5 | 24 | 25.00 | 75.00 | 10 | 0.60 | 12.50 |
| LEBANON | 5 | 2 | 4 | 11 | 54.55 | 45.45 | 4 | 1.50 | 14.81 |
| SOUTH SALEM | 25 | 16 | 21 | 62 | 59.68 | 40.32 | 13 | 2.85 | 4.36 |
| NORTH SALEM | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 |
| DALLAS | 7 | 4 | 3 | 14 | 50.00 | 50.00 | - | 0.00 | 0.00 |
| TILLAMOOK | 4 | 1 | 2 | 7 | 42.86 | 57.14 | 2 | 1.50 | 7.41 |
| HILLSBORO | 5 | 10 | 14 | 29 | 82.76 | 17.24 | 22 | 1.09 | 11.40 |
| MCMINNVILLE | 8 | 4 | 1 | 13 | 38.46 | 61.54 | - | 0.00 | 0.00 |
| WEST REGION | 96 | 56 | 59 | 211 | 54.50% | 45.50% | 85 | 1.35 | 9.49% |
| COOS BAY | 12 | 4 | 1 | 17 | 29.41 | 70.59 | 10 | 0.50 | 11.90 |
| GOLD BEACH | 1 | - | - | 1 | 0.00 | 100.00 | 3 | 0.00 | 17.65 |
| ROSEBURG | 5 | 10 | 6 | 21 | 76.19 | 23.81 | 8 | 2.00 | 7.08 |
| SPRINGFIELD | - | - | - | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| MEDFORD | 22 | 11 | 7 | 40 | 45.00 | 55.00 | 19 | 0.95 | 11.88 |
| ASHLAND | 2 | - | 1 | 3 | 33.33 | 66.67 | 4 | 0.25 | 18.18 |
| GRANTS PASS | 14 | 8 | 4 | 26 | 46.15 | 53.85 | 10 | 1.20 | 9.80 |
| EUGENE | 54 | 21 | 22 | 97 | 44.33 | 55.67 | 37 | 1.16 | 9.30 |
| WEST EUGENE | - | - | - | - | 0.00 | 0.00 | - | 0.00 | 0.00 |
| COTTAGE GROVE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 |
| FLORENCE | 8 | 2 | 3 | 13 | 38.46 | 61.54 | 1 | 5.00 | 5.88 |
| SOUTH REGION | 118 | 56 | 44 | 218 | 45.87% | 54.13% | 92 | 1.09 | 10.05% |
| BAKER | 2 | 1 | - | 3 | 33.33 | 66.67 | 2 | 0.50 | 16.67 |
| BEND | 4 | 2 | 2 | 8 | 50.00 | 50.00 | 6 | 0.67 | 20.00 |
| JOHN DAY | - | 1 | - | 1 | 100.00 | 0.00 | 2 | 0.50 | 22.22 |
| CONDON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 |
| BURNS | - | - | 1 | 1 | 100.00 | 0.00 | - | 0.00 | 0.00 |
| PRINEVILLE | 4 | - | 1 | 5 | 20.00 | 80.00 | - | 0.00 | 0.00 |
| MADRAS | 1 | 3 | 1 | 5 | 80.00 | 20.00 | - | 0.00 | 0.00 |
| KLAMATH FALLS | 6 | 10 | 7 | 23 | 73.91 | 26.09 | 6 | 2.83 | 9.38 |
| LAKEVIEW | - | 1 | - | 1 | 100.00 | 0.00 | 2 | 0.50 | 20.00 |
| ONTARIO | 2 | 1 | 3 | 6 | 66.67 | 33.33 | 5 | 0.80 | 26.32 |
| PENDLETON | 8 | 5 | 2 | 15 | 46.67 | 53.33 | 1 | 7.00 | 4.17 |
| HERMISTON | 3 | - | 2 | 5 | 40.00 | 60.00 | 1 | 2.00 | 6.25 |
| MLTN-FRWTR | - | 1 | - | 1 | 100.00 | 0.00 | 2 | 0.50 | 20.00 |
| LAGRANDE | 4 | 1 | 2 | 7 | 42.86 | 57.14 | 1 | 3.00 | 4.55 |
| ENTERPRISE | 1 | - | 1 | 2 | 50.00 | 50.00 | - | 0.00 | 0.00 |
| THE DALLES | 5 | 1 | 2 | 8 | 37.50 | 62.50 | 4 | 0.75 | 17.39 |
| HOOD RIVER | 1 | 2 | - | 3 | 66.67 | 33.33 | 1 | 2.00 | 7.14 |
| EAST REGION | 41 | 29 | 24 | 94 | 56.38% | 43.62% | 33 | 1.61 | 11.42% |
| Adjustment | | | | | | | | | |
| STATE TOTAL | 388 | 257 | 224 | 869 | 55.35% | 44.65% | 378 | 1.27 | 9.81% |

TABLE 27: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

| | ADDED | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | RATIO ADDED TO CLOSED |
| GLADSTONE | 2 | 11 | 2 | 15 | 86.67% | 13.33% | 8 | 1.63 |
| ALBINA | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| SOUTHEAST PTLD | 2 | - | - | 2 | 0.00 | 100.00 | 10 | 0.00 |
| WEST PTLD | 3 | 4 | - | 7 | 57.14 | 42.86 | 6 | 0.67 |
| NORTH PTLD | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| NORTHEAST PTLD | - | 7 | 2 | 9 | 100.00 | 0.00 | 7 | 1.29 |
| EAST PTLD | 3 | 3 | 2 | 8 | 62.50 | 37.50 | 3 | 1.67 |
| NORTH REGION | 10 | 25 | 6 | 41 | 75.61% | 24.39% | 35 | 0.89 |
| CORVALLIS | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| ASTORIA | 1 | 1 | - | 2 | 50.00 | 50.00 | 2 | 0.50 |
| ST. HELENS | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| WOODBURN | - | 1 | - | 1 | 100.00 | 0.00 | 1 | 1.00 |
| NEWPORT | - | 2 | - | 2 | 100.00 | 0.00 | 1 | 2.00 |
| ALBANY | - | 4 | 1 | 5 | 100.00 | 0.00 | 7 | 0.71 |
| LEBANON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| SOUTH SALEM | - | 2 | 2 | 4 | 100.00 | 0.00 | 4 | 1.00 |
| NORTH SALEM | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| DALLAS | 1 | - | 1 | 2 | 50.00 | 50.00 | 1 | 1.00 |
| TILLAMOOK | - | 2 | - | 2 | 100.00 | 0.00 | - | 0.00 |
| HILLSBORO | - | 5 | - | 5 | 100.00 | 0.00 | 2 | 2.50 |
| MCMINNVILLE | - | 1 | - | 1 | 100.00 | 0.00 | 1 | 1.00 |
| WEST REGION | 2 | 18 | 4 | 24 | 91.67% | 8.33% | 20 | 1.10 |
| COOS BAY | - | 3 | - | 3 | 100.00 | 0.00 | 2 | 1.50 |
| GOLD BEACH | - | 4 | - | 4 | 100.00 | 0.00 | - | 0.00 |
| ROSEBURG | 2 | 4 | 1 | 7 | 71.43 | 28.57 | 7 | 0.71 |
| SPRINGFIELD | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| MEDFORD | 1 | - | 1 | 2 | 50.00 | 50.00 | - | 0.00 |
| ASHLAND | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| GRANTS PASS | - | 1 | - | 1 | 100.00 | 0.00 | 5 | 0.20 |
| EUGENE | 1 | 9 | - | 10 | 90.00 | 10.00 | 7 | 1.29 |
| WEST EUGENE | | | | 0 | 0.00 | 0.00 | - | 0.00 |
| COTTAGE GROVE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| FLORENCE | - | 1 | - | 1 | 100.00 | 0.00 | 2 | 0.50 |
| SOUTH REGION | 4 | 22 | 2 | 28 | 85.71% | 14.29% | 23 | 1.04 |
| BAKER | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| BEND | - | 2 | 1 | 3 | 100.00 | 0.00 | 3 | 1.00 |
| JOHN DAY | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| CONDON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| BURNS | | | | 0 | 0.00 | 0.00 | - | 0.00 |
| PRINEVILLE | | | | 0 | 0.00 | 0.00 | - | 0.00 |
| MADRAS | | | | 0 | 0.00 | 0.00 | - | 0.00 |
| KLAMATH FALLS | | | | 0 | 0.00 | 0.00 | 1 | 0.00 |
| LAKEVIEW | - | | | 0 | 0.00 | 0.00 | - | 0.00 |
| ONTARIO | - | 1 | 2 | 3 | 100.00 | 0.00 | 1 | 3.00 |
| PENDLETON | - | 1 | 1 | 2 | 100.00 | 0.00 | 1 | 2.00 |
| HERMISTON | - | 1 | - | 1 | 100.00 | 0.00 | - | 0.00 |
| MLTN-FRWTR | - | 1 | - | 1 | 100.00 | 0.00 | - | 0.00 |
| LAGRANDE | | | | 0 | 0.00 | 0.00 | - | 0.00 |
| ENTERPRISE | - | | | 0 | 0.00 | 0.00 | - | 0.00 |
| THE DALLES | - | 1 | - | 1 | 100.00 | 0.00 | - | 0.00 |
| HOOD RIVER | | | 1 | 1 | 100.00 | 0.00 | - | 0.00 |
| EAST REGION | 0 | 7 | 5 | 12 | 100.00% | 0.00% | 6 | 2.00 |
| Adjustment | | | | | | | | |
| STATE TOTAL | 16 | 72 | 17 | 105 | 84.76% | 15.24% | 84 | 1.06 |

TABLE 28: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

| | ADDED | | | | | | | RATIO |
|---|---|---|---|---|---|---|---|---|
| | DENIED | NEW | REOPEN | DISPOSED | % APPROVED | % DENIED | CASES CLOSED | ADDED TO CLOSED |
| GLADSTONE | - | 3 | 5 | 8 | 100.00% | 0.00% | 3 | 2.67 |
| ALBINA | 1 | 4 | 8 | 13 | 92.31 | 7.69 | 4 | 3.00 |
| SOUTHEAST PTLD | 2 | 2 | 4 | 8 | 75.00 | 25.00 | 9 | 0.67 |
| WEST PTLD | - | 2 | 21 | 23 | 100.00 | 0.00 | 6 | 3.83 |
| NORTH PTLD | 1 | 1 | - | 2 | 50.00 | 50.00 | 7 | 0.14 |
| NORTHEAST PTLD | - | 8 | 6 | 14 | 100.00 | 0.00 | 5 | 2.80 |
| EAST PTLD | 1 | 4 | 4 | 9 | 88.89 | 11.11 | 6 | 1.33 |
| NORTH REGION | 5 | 24 | 48 | 77 | 93.51% | 6.49% | 40 | 1.80 |
| CORVALLIS | - | 1 | 2 | 3 | 100.00 | 0.00 | 2 | 1.50 |
| ASTORIA | - | 2 | - | 2 | 100.00 | 0.00 | - | 0.00 |
| ST. HELENS | - | - | 1 | 1 | 100.00 | 0.00 | - | 0.00 |
| WOODBURN | - | - | 1 | 1 | 100.00 | 0.00 | 2 | 0.50 |
| NEWPORT | - | - | 1 | 1 | 100.00 | 0.00 | 4 | 0.25 |
| ALBANY | - | - | - | 0 | 0.00 | 0.00 | 2 | 0.00 |
| LEBANON | - | - | 1 | 1 | 100.00 | 0.00 | 4 | 0.25 |
| SOUTH SALEM | - | 3 | 12 | 15 | 100.00 | 0.00 | 16 | 0.94 |
| NORTH SALEM | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| DALLAS | - | 1 | 1 | 2 | 100.00 | 0.00 | - | 0.00 |
| TILLAMOOK | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| HILLSBORO | - | 2 | 10 | 12 | 100.00 | 0.00 | 2 | 6.00 |
| MCMINNVILLE | - | - | - | 0 | 0.00 | 0.00 | 2 | 0.00 |
| WEST REGION | 0 | 9 | 29 | 38 | 100.00% | 0.00% | 35 | 1.09 |
| COOS BAY | - | 3 | 3 | 6 | 100.00 | 0.00 | 4 | 1.50 |
| GOLD BEACH | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| ROSEBURG | - | 1 | 2 | 3 | 100.00 | 0.00 | 2 | 1.50 |
| SPRINGFIELD | - | 1 | 1 | 2 | 100.00 | 0.00 | - | 0.00 |
| MEDFORD | 2 | 2 | 5 | 9 | 77.78 | 22.22 | 9 | 0.78 |
| ASHLAND | - | - | 1 | 1 | 100.00 | 0.00 | - | 0.00 |
| GRANTS PASS | - | 2 | 3 | 5 | 100.00 | 0.00 | 2 | 2.50 |
| EUGENE | 2 | 12 | 5 | 19 | 89.47 | 10.53 | 11 | 1.55 |
| WEST EUGENE | - | - | - | 0 | 0.00 | 0.00 | 1 | 0.00 |
| COTTAGE GROVE | - | 1 | 2 | 3 | 100.00 | 0.00 | - | 0.00 |
| FLORENCE | - | - | - | 0 | 0.00 | 0.00 | 3 | 0.00 |
| SOUTH REGION | 4 | 22 | 22 | 48 | 91.67% | 8.33% | 32 | 1.38 |
| BAKER | - | - | 1 | 1 | 100.00 | 0.00 | 2 | 0.50 |
| BEND | - | 3 | 1 | 4 | 100.00 | 0.00 | 1 | 4.00 |
| JOHN DAY | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| CONDON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| BURNS | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| PRINEVILLE | 1 | - | 1 | 2 | 50.00 | 50.00 | - | 0.00 |
| MADRAS | - | - | 1 | 1 | 100.00 | 0.00 | - | 0.00 |
| KLAMATH FALLS | - | 4 | 3 | 7 | 100.00 | 0.00 | 2 | 3.50 |
| LAKEVIEW | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| ONTARIO | - | - | 4 | 4 | 100.00 | 0.00 | - | 0.00 |
| PENDLETON | - | - | 2 | 2 | 100.00 | 0.00 | 2 | 1.00 |
| HERMISTON | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| MLTN-FRWTR | - | 1 | 1 | 2 | 100.00 | 0.00 | - | 0.00 |
| LAGRANDE | 1 | - | - | 1 | 0.00 | 100.00 | - | 0.00 |
| ENTERPRISE | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| THE DALLES | - | - | - | 0 | 0.00 | 0.00 | - | 0.00 |
| HOOD RIVER | 1 | - | - | 1 | 0.00 | 100.00 | - | 0.00 |
| EAST REGION | 3 | 8 | 14 | 25 | 88.00% | 12.00% | 7 | 3.14 |
| Adjustment | | | | | | | | |
| STATE TOTAL | 12 | 63 | 113 | 188 | 93.62% | 6.38% | 114 | 1.54 |

TABLE 29: CMS TRANSACTION ANALYSIS -- DECEMBER 1985

| | TOTAL DOCUMENTS SUBMITTED | TOTAL DOCUMENTS REJECTED | TOTAL DOCUMENTS ACCEPTED | PERCENT ACCEPTED | NUMBER OF MESSAGES W/ERRORS | MESSAGES PER REJECTED DOCUMENT |
|---|---|---|---|---|---|---|
| GLADSTONE | 1,880 | 268 | 1,612 | 85.74% | 547 | 2.04 |
| ALBINA | 1,758 | 335 | 1,423 | 80.94 | 683 | 2.04 |
| SOUTHEAST PTLD | 1,578 | 263 | 1,315 | 83.33 | 623 | 2.37 |
| WEST PTLD | 1,958 | 293 | 1,665 | 85.04 | 532 | 1.82 |
| NORTH PTLD | 1,809 | 357 | 1,452 | 80.27 | 762 | 2.13 |
| NORTHEAST PTLD | 2,010 | 522 | 1,488 | 74.03 | 1,211 | 2.32 |
| EAST PTLD | 2,815 | 518 | 2,297 | 81.60 | 1,004 | 1.94 |
| NORTH REGION | 13,808 | 2,556 | 11,252 | 81.49% | 5,362 | 2.10 |
| CORVALLIS | 777 | 165 | 612 | 78.76 | 453 | 2.75 |
| ASTORIA | 639 | 94 | 545 | 85.29 | 190 | 2.02 |
| ST. HELENS | 543 | 96 | 447 | 82.32 | 262 | 2.73 |
| WOODBURN | 609 | 74 | 535 | 87.85 | 159 | 2.15 |
| NEWPORT | 846 | 210 | 636 | 75.18 | 469 | 2.23 |
| ALBANY | 1,306 | 311 | 995 | 76.19 | 601 | 1.93 |
| LEBANON | 797 | 179 | 618 | 77.54 | 399 | 2.23 |
| SOUTH SALEM | 3,075 | 517 | 2,558 | 83.19 | 1,105 | 2.14 |
| NORTH SALEM | 1,223 | 165 | 1,058 | 86.51 | 311 | 1.88 |
| DALLAS | 675 | 91 | 584 | 86.52 | 154 | 1.69 |
| TILLAMOOK | 381 | 69 | 312 | 81.89 | 106 | 1.54 |
| HILLSBORO | 2,517 | 396 | 2,121 | 84.27 | 715 | 1.81 |
| MCMINNVILLE | 1,061 | 158 | 903 | 85.11 | 328 | 2.08 |
| WEST REGION | 14,449 | 2,525 | 11,924 | 82.52% | 5,252 | 2.08 |
| COOS BAY | 1,578 | 236 | 1,342 | 85.04 | 430 | 1.82 |
| GOLD BEACH | 386 | 66 | 320 | 82.90 | 110 | 1.67 |
| ROSEBURG | 2,045 | 344 | 1,701 | 83.18 | 656 | 1.91 |
| SPRINGFIELD | 2,172 | 374 | 1,798 | 82.78 | 795 | 2.13 |
| MEDFORD | 2,516 | 410 | 2,106 | 83.70 | 763 | 1.86 |
| ASHLAND | 447 | 92 | 355 | 79.42 | 147 | 1.60 |
| GRANTS PASS | 1,503 | 314 | 1,189 | 79.11 | 638 | 2.03 |
| EUGENE | 841 | 116 | 725 | 86.21 | 197 | 1.70 |
| WEST EUGENE | 3,195 | 659 | 2,536 | 79.37 | 1,382 | 2.10 |
| COTTAGE GROVE | 583 | 102 | 481 | 82.50 | 262 | 2.57 |
| FLORENCE | 622 | 53 | 569 | 91.48 | 107 | 2.02 |
| SOUTH REGION | 15,888 | 2,766 | 13,122 | 82.59% | 5,487 | 1.98 |
| BAKER | 347 | 32 | 315 | 90.78 | 53 | 1.66 |
| BEND | 932 | 182 | 750 | 80.47 | 411 | 2.26 |
| JOHN DAY | 158 | 27 | 131 | 82.91 | 88 | 3.26 |
| CONDON | 49 | 11 | 38 | 77.55 | 27 | 2.45 |
| BURNS | 134 | 45 | 89 | 66.42 | 175 | 3.89 |
| PRINEVILLE | 236 | 44 | 192 | 81.36 | 77 | 1.75 |
| MADRAS | 265 | 49 | 216 | 81.51 | 90 | 1.84 |
| KLAMATH FALLS | 1,429 | 282 | 1,147 | 80.27 | 526 | 1.87 |
| LAKEVIEW | 138 | 41 | 97 | 70.29 | 88 | 2.15 |
| ONTARIO | 516 | 113 | 403 | 78.10 | 296 | 2.62 |
| PENDLETON | 502 | 109 | 393 | 78.29 | 218 | 2.00 |
| HERMISTON | 455 | 114 | 341 | 74.95 | 301 | 2.64 |
| MLTN-FRWTR | 276 | 70 | 206 | 74.64 | 168 | 2.40 |
| LAGRANDE | 442 | 106 | 336 | 76.02 | 246 | 2.32 |
| ENTERPRISE | 101 | 17 | 84 | 83.17 | 53 | 3.12 |
| THE DALLES | 441 | 67 | 374 | 84.81 | 130 | 1.94 |
| HOOD RIVER | 278 | 37 | 241 | 86.69 | 70 | 1.89 |
| EAST REGION | 6,699 | 1,346 | 5,353 | 79.91% | 3,017 | 2.24 |
| No Cost Code | 19 | 19 | | | 57 | |
| STATE TOTAL | 50,863 | 9,212 | 41,651 | 81.89% | 19,175 | 2.08 |

TABLE 30 - FOOD STAMP ACTIVITY NOVEMBER 1985

| AREA | COUPONS ISSUED | PA PARTICIPATING | | NON-PA PARTICIPANTS | | TOTAL PARTICIPANTS | |
|---|---|---|---|---|---|---|---|
| | | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS | HOUSEHOLDS | PERSONS |
| STATE TOTAL | $11,331,834 | 37,916 | 86,812 | 52,763 | 131,731 | 90,679 | 218,543 |
| NORTH REGION (1) | $3,283,935 | 12,317 | 26,326 | 15,196 | 35,161 | 27,513 | 61,487 |
| GLADSTONE | 522,125 | 1,392 | 2,910 | 2,701 | 7,334 | 4,093 | 10,244 |
| ALBINA | 437,373 | 1,552 | 3,952 | 1,559 | 4,083 | 3,111 | 8,035 |
| SOUTHEAST PTLD | 435,449 | 1,428 | 2,814 | 2,333 | 5,249 | 3,761 | 8,063 |
| WEST PTLD | 463,486 | 2,291 | 4,228 | 2,620 | 4,535 | 4,911 | 8,763 |
| NORTH PTLD | 359,421 | 1,272 | 3,249 | 1,437 | 3,501 | 2,709 | 6,750 |
| NORTHEAST PTLD | 428,049 | 2,139 | 4,086 | 1,882 | 3,616 | 4,021 | 7,702 |
| EAST PTLD | 638,032 | 2,243 | 5,087 | 2,664 | 6,843 | 4,907 | 11,930 |
| WEST REGION (3) | $3,098,507 | 10,296 | 24,357 | 14,001 | 37,235 | 24,297 | 61,592 |
| CORVALLIS | 182,407 | 655 | 1,486 | 934 | 2,011 | 1,589 | 3,497 |
| ASTORIA | 120,834 | 430 | 954 | 652 | 1,554 | 1,082 | 2,508 |
| ST. HELENS | 144,322 | 353 | 866 | 679 | 1,932 | 1,032 | 2,798 |
| WOODBURN | 161,686 | 461 | 1,107 | 719 | 2,357 | 1,180 | 3,464 |
| NEWPORT | 188,005 | 545 | 1,281 | 980 | 2,337 | 1,525 | 3,618 |
| ALBANY | 279,379 | 1,034 | 2,374 | 1,184 | 3,141 | 2,218 | 5,515 |
| LEBANON | 221,603 | 622 | 1,596 | 1,006 | 2,733 | 1,628 | 4,329 |
| SOUTH SALEM | 501,830 | 2,169 | 4,598 | 2,020 | 5,155 | 4,189 | 9,753 |
| NORTH SALEM | 298,418 | 720 | 2,132 | 1,376 | 3,995 | 2,096 | 6,127 |
| DALLAS | 171,601 | 527 | 1,296 | 786 | 2,212 | 1,313 | 3,508 |
| TILLAMOOK | 90,668 | 297 | 730 | 442 | 1,094 | 739 | 1,824 |
| HILLSBORO | 469,891 | 1,741 | 4,168 | 1,905 | 5,162 | 3,646 | 9,330 |
| MCMINNVILLE | 267,863 | 742 | 1,769 | 1,318 | 3,552 | 2,060 | 5,321 |
| SOUTH REGION (6) | $3,494,048 | 11,465 | 26,988 | 16,216 | 39,158 | 27,681 | 66,146 |
| COOS BAY | 352,112 | 1,098 | 2,525 | 1,602 | 4,160 | 2,700 | 6,685 |
| GOLD BEACH | 72,999 | 242 | 536 | 315 | 859 | 557 | 1,395 |
| ROSEBURG | 474,491 | 1,443 | 3,419 | 2,183 | 5,681 | 3,626 | 9,100 |
| SPRINGFIELD | 517,648 | 1,390 | 3,975 | 2,544 | 5,593 | 3,934 | 9,568 |
| MEDFORD | 524,435 | 1,864 | 4,366 | 2,325 | 5,993 | 4,189 | 10,359 |
| ASHLAND | 98,721 | 297 | 692 | 612 | 1,218 | 909 | 1,910 |
| GRANTS PASS | 412,994 | 1,114 | 2,612 | 2,017 | 4,934 | 3,131 | 7,546 |
| EUGENE | 225,150 | 1,407 | 1,503 | 1,926 | 2,262 | 3,333 | 3,765 |
| WEST EUGENE | 569,573 | 1,930 | 5,574 | 1,554 | 5,608 | 3,484 | 11,182 |
| COTTAGE GROVE | 151,698 | 366 | 1,067 | 713 | 1,728 | 1,079 | 2,795 |
| FLORENCE | 94,227 | 314 | 719 | 425 | 1,122 | 739 | 1,841 |
| EAST REGION (8) | $1,455,344 | 3,838 | 9,141 | 7,350 | 20,177 | 11,188 | 29,318 |
| BAKER | 87,127 | 209 | 507 | 470 | 1,261 | 679 | 1,768 |
| BEND | 227,203 | 566 | 1,453 | 1,203 | 3,106 | 1,769 | 4,559 |
| JOHN DAY | 26,834 | 100 | 210 | 139 | 353 | 239 | 563 |
| CONDON | 11,333 | 35 | 91 | 54 | 146 | 89 | 237 |
| BURNS | 26,745 | 48 | 129 | 146 | 407 | 194 | 536 |
| PRINEVILLE | 45,188 | 122 | 278 | 228 | 630 | 350 | 908 |
| MADRAS | 90,506 | 133 | 364 | 449 | 1,412 | 582 | 1,776 |
| KLAMATH FALLS | 249,473 | 581 | 1,364 | 1,292 | 3,549 | 1,873 | 4,913 |
| LAKEVIEW | 26,523 | 58 | 136 | 158 | 408 | 216 | 544 |
| ONTARIO | 118,518 | 285 | 650 | 595 | 1,961 | 880 | 2,611 |
| PENDLETON | 97,257 | 344 | 751 | 473 | 1,221 | 817 | 1,972 |
| HERMISTON | 123,478 | 357 | 897 | 511 | 1,496 | 868 | 2,393 |
| MLTN-FRWTR | 57,065 | 147 | 335 | 305 | 832 | 452 | 1,167 |
| LAGRANDE | 94,612 | 335 | 751 | 438 | 1,088 | 773 | 1,839 |
| ENTERPRISE | 20,606 | 62 | 143 | 113 | 296 | 175 | 439 |
| THE DALLES | 91,263 | 291 | 702 | 447 | 1,116 | 738 | 1,818 |
| HOOD RIVER | 61,613 | 165 | 380 | 329 | 895 | 494 | 1,275 |
| Adj. | | | | | | | |

TABLE 31: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1985

| | BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | ALTERNATE METHOD | % ALTERNATE | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|---|
| 302 | GLADSTONE | 3,478 | 1,587 | 45.63% | 314 | 9.03% | 1,901 | 54.66% | 12 | 0.35% |
| 312 | CLACKAMAS | 18 | 1 | 5.56% | 0 | 0.00% | 1 | 5.56% | 0 | 0.00% |
| 701 | ALBINA | 2,557 | 1,318 | 51.54% | 1,186 | 46.38% | 2,504 | 97.93% | 5 | 0.20% |
| 1401 | SE PORTLAND | 2,803 | 558 | 19.91% | 1,091 | 38.92% | 1,649 | 58.83% | 16 | 0.57% |
| 1411 | YOUNG | 41 | 8 | 19.51% | 0 | 0.00% | 8 | 19.51% | 0 | 0.00% |
| 2501 | WEST PTLD | 3,580 | 167 | 4.66% | 2,477 | 69.19% | 2,644 | 73.85% | 13 | 0.36% |
| 2511 | WEST PTLD | 24 | 1 | 4.17% | 5 | 20.83% | 6 | 25.00% | 0 | 0.00% |
| 2601 | NO PTLD | 2,280 | 1,599 | 70.13% | 306 | 13.42% | 1,905 | 83.55% | 3 | 0.13% |
| 2801 | NE PTLD | 2,958 | 1,001 | 33.84% | 1,430 | 48.34% | 2,431 | 82.18% | 22 | 0.74% |
| 2811 | NE PTLD | 31 | 9 | 29.03% | 0 | 0.00% | 9 | 29.03% | 0 | 0.00% |
| 3501 | EAST PTLD | 4,117 | 2,092 | 50.81% | 209 | 5.08% | 2,301 | 55.89% | 28 | 0.68% |
| 3511 | SE PORT | 21 | 4 | 19.05% | 0 | 0.00% | 4 | 19.05% | 0 | 0.00% |
| | SSD TOTAL | 135 | 23 | 17.04% | 5 | 3.70% | 28 | 20.74% | 0 | 0.00% |
| | AFS TOTAL | 21,773 | 8,322 | 38.22% | 7,013 | 32.21% | 15,335 | 70.43% | 99 | 0.45% |
| | REGION TOTAL | 21,908 | 8,345 | 38.09% | 7,018 | 32.03% | 15,363 | 70.13% | 99 | 0.45% |
| 201 | CORVALLIS | 1,427 | 100 | 7.01% | 191 | 13.38% | 291 | 20.39% | 6 | 0.42% |
| 401 | ASTORIA | 954 | 249 | 26.10% | 67 | 7.02% | 316 | 33.12% | 7 | 0.73% |
| 411 | ASTORIA | 32 | 5 | 15.63% | 0 | 0.00% | 5 | 15.63% | 0 | 0.00% |
| 501 | ST HELENS | 801 | 205 | 25.59% | 194 | 24.22% | 399 | 49.81% | 8 | 1.00% |
| 511 | ST HELENS | 1 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 1901 | WOODBURN | 1,096 | 320 | 29.20% | 280 | 25.55% | 600 | 54.74% | 3 | 0.27% |
| 1911 | WOODBURN | 68 | 6 | 8.82% | 2 | 2.94% | 8 | 11.76% | 1 | 1.47% |
| 2101 | NEWPORT | 1,391 | 211 | 15.17% | 203 | 14.59% | 414 | 29.76% | 7 | 0.50% |
| 2111 | NEWPORT | 32 | 2 | 6.25% | 0 | 0.00% | 2 | 6.25% | 0 | 0.00% |
| 2201 | ALBANY | 1,964 | 418 | 21.28% | 281 | 14.31% | 699 | 35.59% | 5 | 0.25% |
| 2202 | LEBANON | 1,511 | 573 | 37.92% | 43 | 2.85% | 616 | 40.77% | 5 | 0.33% |
| 2211 | ALBANY | 162 | 3 | 1.85% | 1 | 0.62% | 4 | 2.47% | 0 | 0.00% |
| 2401 | SO SALEM | 3,953 | 599 | 15.15% | 902 | 22.82% | 1,501 | 37.97% | 19 | 0.48% |
| 2402 | NO SALEM | 2,000 | 197 | 9.85% | 755 | 37.75% | 952 | 47.60% | 0 | 0.00% |
| 2411 | SALEM | 218 | 28 | 12.84% | 3 | 1.38% | 31 | 14.22% | 1 | 0.46% |
| 2701 | DALLAS | 1,189 | 344 | 28.93% | 31 | 2.61% | 375 | 31.54% | 4 | 0.34% |
| 2711 | DALLAS | 53 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 2901 | TILLAMOOK | 690 | 67 | 9.71% | 35 | 5.07% | 102 | 14.78% | 3 | 0.43% |
| 2911 | TILLAMOOK | 20 | 1 | 5.00% | 1 | 5.00% | 2 | 10.00% | 0 | 0.00% |
| 3401 | HILLSBORO | 3,074 | 1,617 | 52.60% | 251 | 8.17% | 1,868 | 60.77% | 12 | 0.39% |
| 3411 | HILLSBORO | 13 | 1 | 7.69% | 0 | 0.00% | 1 | 7.69% | 0 | 0.00% |
| 3601 | MCMINNVILLE | 1,853 | 429 | 23.15% | 49 | 2.64% | 478 | 25.80% | 6 | 0.32% |
| 3611 | MCMINNVILLE | 94 | 3 | 3.19% | 1 | 1.06% | 4 | 4.26% | 0 | 0.00% |
| | SSD TOTAL | 693 | 49 | 7.07% | 8 | 1.15% | 57 | 8.23% | 2 | 0.29% |
| | AFS TOTAL | 21,903 | 5,329 | 24.33% | 3,282 | 14.98% | 8,611 | 39.31% | 85 | 0.39% |
| | REGION TOTAL | 22,596 | 5,378 | 23.80% | 3,290 | 14.56% | 8,668 | 38.36% | 87 | 0.39% |
| 601 | COOS BAY | 2,633 | 721 | 27.38% | 61 | 2.32% | 782 | 29.70% | 8 | 0.30% |
| 611 | COOS BAY | 52 | 3 | 5.77% | 3 | 5.77% | 6 | 11.54% | 0 | 0.00% |
| 801 | GOLD BEACH | 536 | 61 | 11.38% | 1 | 0.19% | 62 | 11.57% | 3 | 0.56% |
| 811 | GOLD BEACH | 18 | 2 | 11.11% | 0 | 0.00% | 2 | 11.11% | 0 | 0.00% |
| 1001 | ROSEBURG | 3,345 | 975 | 29.15% | 104 | 3.11% | 1,079 | 32.26% | 16 | 0.48% |
| 1011 | ROSEBURG | 114 | 4 | 3.51% | 0 | 0.00% | 4 | 3.51% | 0 | 0.00% |
| 1101 | SPRINGFIELD | 3,710 | 780 | 21.02% | 859 | 23.15% | 1,639 | 44.18% | 31 | 0.84% |
| 1501 | MEDFORD | 3,903 | 1,339 | 34.31% | 267 | 6.84% | 1,606 | 41.15% | 24 | 0.61% |
| 1502 | ASHLAND | 867 | 209 | 24.11% | 153 | 17.65% | 362 | 41.75% | 3 | 0.35% |
| 1513 | CENT POINT | 135 | 26 | 19.26% | 0 | 0.00% | 26 | 19.26% | 0 | 0.00% |
| 1701 | GRANTS PASS | 3,045 | 1,458 | 47.88% | 190 | 6.24% | 1,648 | 54.12% | 18 | 0.59% |
| 1711 | GRANTS P | 59 | 7 | 11.86% | 3 | 5.08% | 10 | 16.95% | 1 | 1.69% |
| 2001 | EUGENE | 3,040 | 77 | 2.53% | 674 | 22.17% | 751 | 24.70% | 13 | 0.43% |
| 2002 | WEST EUGENE | 3,294 | 1,067 | 32.39% | 478 | 14.51% | 1,545 | 46.90% | 17 | 0.52% |
| 2003 | COTTAGE GROV | 999 | 144 | 14.41% | 205 | 20.52% | 349 | 34.93% | 7 | 0.70% |
| 2011 | EUGENE | 294 | 16 | 5.44% | 5 | 1.70% | 21 | 7.14% | 0 | 0.00% |
| 3201 | FLORENCE | 715 | 89 | 12.45% | 96 | 13.43% | 185 | 25.87% | 0 | 0.00% |
| 3211 | FLORENCE | 30 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | SSD TOTAL | 702 | 58 | 8.26% | 11 | 1.57% | 69 | 9.83% | 1 | 0.14% |
| | AFS TOTAL | 26,087 | 6,920 | 26.53% | 3,088 | 11.84% | 10,008 | 38.36% | 140 | 0.54% |
| | REGION TOTAL | 26,789 | 6,978 | 26.05% | 3,099 | 11.57% | 10,077 | 37.62% | 141 | 0.53% |

| BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECT | % REDIRECT | ALTERNATE METHOD | % ALTERNATE | LOST | % LOST |
|---|---|---|---|---|---|---|---|---|---|
| 101 BAKER | 657 | 4 | 0.61% | 78 | 11.87% | 82 | 12.48% | 2 | 0.30% |
| 111 BAKER | 16 | 0 | 0.00% | 1 | 6.25% | 1 | 6.25% | 0 | 0.00% |
| 901 BEND | 1,563 | 322 | 20.60% | 97 | 6.21% | 419 | 26.81% | 8 | 0.51% |
| 911 BEND | 50 | 11 | 22.00% | 0 | 0.00% | 11 | 22.00% | 0 | 0.00% |
| 1201 JOHN DAY | 211 | 6 | 2.84% | 39 | 18.48% | 45 | 21.33% | 0 | 0.00% |
| 1202 CONDON | 91 | 12 | 13.19% | 0 | 0.00% | 12 | 13.19% | 0 | 0.00% |
| 1211 JOHN DAY | 15 | 1 | 6.67% | 0 | 0.00% | 1 | 6.67% | 0 | 0.00% |
| 1301 BURNS | 188 | 1 | 0.53% | 72 | 38.30% | 73 | 38.83% | 1 | 0.53% |
| 1311 BURNS | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| 1601 PRINEVILLE | 341 | 7 | 2.05% | 65 | 19.06% | 72 | 21.11% | 2 | 0.59% |
| 1602 MADRAS | 532 | 75 | 14.10% | 86 | 16.17% | 161 | 30.26% | 4 | 0.75% |
| 1801 K. FALLS | 1,773 | 825 | 46.53% | 60 | 3.38% | 885 | 49.92% | 5 | 0.28% |
| 1802 LAKEVIEW | 213 | 53 | 24.88% | 13 | 6.10% | 66 | 30.99% | 0 | 0.00% |
| 1811 K. FALLS | 36 | 3 | 8.33% | 0 | 0.00% | 3 | 8.33% | 0 | 0.00% |
| 2301 ONTARIO | 756 | 174 | 23.02% | 78 | 10.32% | 252 | 33.33% | 6 | 0.79% |
| 2311 ONTARIO | 43 | 15 | 34.88% | 0 | 0.00% | 15 | 34.88% | 0 | 0.00% |
| 3001 PENDLETON | 769 | 16 | 2.08% | 177 | 23.02% | 193 | 25.10% | 3 | 0.39% |
| 3003 HERMISTON | 791 | 104 | 13.15% | 94 | 11.88% | 198 | 25.03% | 3 | 0.38% |
| 3004 MLTN-FRWTR | 432 | 12 | 2.78% | 114 | 26.39% | 126 | 29.17% | 1 | 0.23% |
| 3011 PENDLETON | 45 | 1 | 2.22% | 3 | 6.67% | 4 | 8.89% | 0 | 0.00% |
| 3014 MLTN-FRWTR | 17 | 1 | 5.88% | 2 | 11.76% | 3 | 17.65% | 0 | 0.00% |
| 3101 LA GRANDE | 692 | 65 | 9.39% | 131 | 18.93% | 196 | 28.32% | 0 | 0.00% |
| 3102 ENTERPRISE | 157 | 23 | 14.65% | 5 | 3.18% | 28 | 17.83% | 0 | 0.00% |
| 3111 LA GRANDE | 40 | 7 | 17.50% | 1 | 2.50% | 8 | 20.00% | 0 | 0.00% |
| 3112 ENTERPRISE | 11 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 3301 THE DALLES | 659 | 88 | 13.35% | 50 | 7.59% | 138 | 20.94% | 1 | 0.15% |
| 3302 HOOD RIVER | 493 | 71 | 14.40% | 23 | 4.67% | 94 | 19.07% | 0 | 0.00% |
| 3311 THE DALLES | 45 | 2 | 4.44% | 0 | 0.00% | 2 | 4.44% | 0 | 0.00% |
| 3312 HOOD RIVER | 5 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| SSD TOTAL | 323 | 41 | 12.69% | 7 | 2.17% | 48 | 14.86% | 0 | 0.00% |
| AFS TOTAL | 10,318 | 1,858 | 18.01% | 1,182 | 11.46% | 3,040 | 29.46% | 36 | 0.35% |
| REGION TOTAL | 10,641 | 1,899 | 17.85% | 1,189 | 11.17% | 3,088 | 29.02% | 36 | 0.34% |
| STATE SSD | 1,853 | 171 | 9.23% | 31 | 1.67% | 202 | 10.90% | 3 | 0.16% |
| STATE AFS | 80,081 | 22,429 | 28.01% | 14,565 | 18.19% | 36,994 | 46.20% | 360 | 0.45% |
| STATE TOTAL | 81,934 | 22,600 | 27.58% | 14,596 | 17.81% | 37,196 | 45.40% | 363 | 0.44% |

TABLE 32: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1985

| | BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | % CERTIFIED& REDIRECTED | DMI LOSSES | % DMI LOSSES |
|---|---|---|---|---|---|---|---|---|---|---|
| 302 | GLADSTONE | $480,040 | $248,589 | 51.79% | $41,684 | 8.68% | $290,273 | 60.47% | $1,793 | 0.37% |
| 312 | CLACKAMAS | 1,143 | 80 | 7.00% | 0 | 0.00% | 80 | 7.00% | 0 | 0.00% |
| 701 | ALBINA | 387,408 | 191,769 | 49.50% | 190,765 | 49.24% | 382,534 | 98.74% | 593 | 0.15% |
| 1401 | SE PORTLAND | 362,203 | 81,562 | 22.52% | 142,986 | 39.48% | 224,548 | 62.00% | 2,177 | 0.60% |
| 1411 | YOUNG | 2,918 | 579 | 19.84% | 0 | 0.00% | 579 | 19.84% | 0 | 0.00% |
| 2501 | WEST PTLD | 395,544 | 27,669 | 7.00% | 261,393 | 66.08% | 289,062 | 73.08% | 1,596 | 0.40% |
| 2511 | WEST PTLD | 1,318 | 41 | 3.11% | 295 | 22.38% | 336 | 25.49% | 0 | 0.00% |
| 2601 | NO PTLD | 326,913 | 234,829 | 71.83% | 49,082 | 15.01% | 283,911 | 86.85% | 345 | 0.11% |
| 2801 | NE PTLD | 354,666 | 128,505 | 36.23% | 169,858 | 47.89% | 298,363 | 84.13% | 3,289 | 0.93% |
| 2811 | NE PTLD | 1,497 | 650 | 43.42% | 0 | 0.00% | 650 | 43.42% | 0 | 0.00% |
| 3501 | EAST PTLD | 573,999 | 335,566 | 58.46% | 31,141 | 5.43% | 366,707 | 63.89% | 3,717 | 0.65% |
| 3511 | SE PORT | 1,384 | 355 | 25.65% | 0 | 0.00% | 355 | 25.65% | 0 | 0.00% |
| | SSD TOTAL | $8,260 | $1,705 | 20.64% | $295 | 3.57% | $2,000 | 24.21% | $0 | 0.00% |
| | AFS TOTAL | $2,880,773 | $1,248,489 | 43.34% | $886,909 | 30.79% | $2,135,398 | 74.13% | $13,510 | 0.47% |
| | REGION TOTAL | $2,889,033 | $1,250,194 | 43.27% | $887,204 | 30.71% | $2,137,398 | 73.98% | $13,510 | 0.47% |
| 201 | CORVALLIS | $160,780 | $17,991 | 11.19% | $22,631 | 14.08% | $40,622 | 25.27% | $740 | 0.46% |
| 401 | ASTORIA | 106,668 | 35,132 | 32.94% | 6,489 | 6.08% | 41,621 | 39.02% | 947 | 0.89% |
| 411 | ASTORIA | 1,883 | 343 | 18.22% | 0 | 0.00% | 343 | 18.22% | 0 | 0.00% |
| 501 | ST HELENS | 119,941 | 39,823 | 33.20% | 33,401 | 27.85% | 73,224 | 61.05% | 1,135 | 0.95% |
| 511 | ST HELENS | 80 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 1901 | WOODBURN | 151,313 | 48,661 | 32.16% | 49,451 | 32.68% | 98,112 | 64.84% | 656 | 0.43% |
| 1911 | WOODBURN | 3,350 | 414 | 12.36% | 90 | 2.69% | 504 | 15.04% | 34 | 1.01% |
| 2101 | NEWPORT | 167,895 | 35,741 | 21.29% | 21,896 | 13.04% | 57,637 | 34.33% | 981 | 0.58% |
| 2111 | NEWPORT | 1,464 | 36 | 2.46% | 0 | 0.00% | 36 | 2.46% | 0 | 0.00% |
| 2201 | ALBANY | 248,802 | 68,862 | 27.68% | 36,732 | 14.76% | 105,594 | 42.44% | 792 | 0.32% |
| 2202 | LEBANON | 195,618 | 98,609 | 50.41% | 5,991 | 3.06% | 104,600 | 53.47% | 633 | 0.32% |
| 2211 | ALBANY | 8,611 | 275 | 3.19% | 80 | 0.93% | 355 | 4.12% | 0 | 0.00% |
| 2401 | SO SALEM | 471,415 | 92,882 | 19.70% | 114,963 | 24.39% | 207,845 | 44.09% | 2,790 | 0.59% |
| 2402 | NO SALEM | 276,907 | 32,942 | 11.90% | 122,713 | 44.32% | 155,655 | 56.21% | 0 | 0.00% |
| 2411 | SALEM | 11,264 | 1,681 | 14.92% | 164 | 1.46% | 1,845 | 16.38% | 76 | 0.67% |
| 2701 | DALLAS | 155,615 | 68,124 | 43.78% | 4,310 | 2.77% | 72,434 | 46.55% | 544 | 0.35% |
| 2711 | DALLAS | 2,949 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 2901 | TILLAMOOK | 82,191 | 12,480 | 15.18% | 4,478 | 5.45% | 16,958 | 20.63% | 387 | 0.47% |
| 2911 | TILLAMOOK | 1,124 | 43 | 3.83% | 72 | 6.41% | 115 | 10.23% | 0 | 0.00% |
| 3401 | HILLSBORO | 427,269 | 239,545 | 56.06% | 38,556 | 9.02% | 278,101 | 65.09% | 1,950 | 0.46% |
| 3411 | HILLSBORO | 882 | 29 | 3.29% | 0 | 0.00% | 29 | 3.29% | 0 | 0.00% |
| 3601 | MCMINNVILLE | 243,770 | 69,176 | 28.38% | 6,197 | 2.54% | 75,373 | 30.92% | 872 | 0.36% |
| 3611 | MCMINNVILLE | 5,241 | 107 | 2.04% | 11 | 0.21% | 118 | 2.25% | 0 | 0.00% |
| | SSD TOTAL | $36,848 | $2,928 | 7.95% | $417 | 1.13% | $3,345 | 9.08% | $110 | 0.30% |
| | AFS TOTAL | $2,808,184 | $859,968 | 30.62% | $467,808 | 16.66% | $1,327,776 | 47.28% | $12,427 | 0.44% |
| | REGION TOTAL | $2,845,032 | $862,896 | 30.33% | $468,225 | 16.46% | $1,331,121 | 46.79% | $12,537 | 0.44% |
| 601 | COOS BAY | $339,222 | $132,765 | 39.14% | $8,659 | 2.55% | $141,424 | 41.69% | $1,244 | 0.37% |
| 611 | COOS BAY | 3,141 | 224 | 7.13% | 206 | 6.56% | 430 | 13.69% | 0 | 0.00% |
| 801 | GOLD BEACH | 67,715 | 12,929 | 19.09% | 80 | 0.12% | 13,009 | 19.21% | 469 | 0.69% |
| 811 | GOLD BEACH | 1,025 | 62 | 6.05% | 0 | 0.00% | 62 | 6.05% | 0 | 0.00% |
| 1001 | ROSEBURG | 434,363 | 174,683 | 40.22% | 11,012 | 2.54% | 185,695 | 42.75% | 2,262 | 0.52% |
| 1011 | ROSEBURG | 6,681 | 267 | 4.00% | 0 | 0.00% | 267 | 4.00% | 0 | 0.00% |
| 1101 | SPRINGFIELD | 483,780 | 134,578 | 27.82% | 100,196 | 20.71% | 234,774 | 48.53% | 3,379 | 0.70% |
| 1501 | MEDFORD | 487,269 | 192,057 | 39.41% | 28,238 | 5.80% | 220,295 | 45.21% | 2,500 | 0.51% |
| 1502 | ASHLAND | 90,585 | 27,769 | 30.66% | 15,990 | 17.65% | 43,759 | 48.31% | 103 | 0.11% |
| 1513 | CENT POINT | 7,135 | 1,638 | 22.96% | 0 | 0.00% | 1,638 | 22.96% | 0 | 0.00% |
| 1701 | GRANTS PASS | 390,687 | 231,439 | 59.24% | 22,194 | 5.68% | 253,633 | 64.92% | 2,148 | 0.55% |
| 1711 | GRANTS P | 3,323 | 519 | 15.62% | 213 | 6.41% | 732 | 22.03% | 53 | 1.59% |
| 2001 | EUGENE | 201,556 | 5,156 | 2.56% | 49,679 | 24.65% | 54,835 | 27.21% | 971 | 0.48% |
| 2002 | WEST EUGENE | 525,097 | 192,659 | 36.69% | 78,874 | 15.02% | 271,533 | 51.71% | 2,901 | 0.55% |
| 2003 | COTTAGE GROV | 137,048 | 28,639 | 20.90% | 28,048 | 20.47% | 56,687 | 41.36% | 1,370 | 1.00% |
| 2011 | EUGENE | 15,551 | 1,077 | 6.93% | 318 | 2.04% | 1,395 | 8.97% | 0 | 0.00% |
| 3201 | FLORENCE | 91,800 | 16,684 | 18.17% | 13,486 | 14.69% | 30,170 | 32.86% | 0 | 0.00% |
| 3211 | FLORENCE | 1,491 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | SSD TOTAL | $38,347 | $3,787 | 9.88% | $737 | 1.92% | $4,524 | 11.80% | $53 | 0.14% |
| | AFS TOTAL | $3,249,122 | $1,149,358 | 35.37% | $356,456 | 10.97% | $1,505,814 | 46.35% | $17,347 | 0.53% |
| | REGION TOTAL | $3,287,469 | $1,153,145 | 35.08% | $357,193 | 10.87% | $1,510,338 | 45.94% | $17,400 | 0.53% |

| | BRANCH | ISSUED | CERTIFIED | % CERTIFIED | REDIRECTED | % REDIRECTED | CERTIFIED& REDIRECTED | CERTIFIED& REDIRECTED | DMI LOSSES | DMI LOSSES |
|---|---|---|---|---|---|---|---|---|---|---|
| 101 | BAKER | $84,275 | $564 | 0.67% | $11,775 | 13.97% | $12,339 | 14.64% | $155 | 0.18% |
| 111 | BAKER | 787 | 0 | 0.00% | 71 | 9.02% | 71 | 9.02% | 0 | 0.00% |
| 901 | BEND | 194,392 | 50,228 | 25.84% | 11,641 | 5.99% | 61,869 | 31.83% | 1,041 | 0.54% |
| 911 | BEND | 2,300 | 542 | 23.57% | 0 | 0.00% | 542 | 23.57% | 0 | 0.00% |
| 1201 | JOHN DAY | 24,584 | 1,644 | 6.69% | 5,399 | 21.96% | 7,043 | 28.65% | 0 | 0.00% |
| 1202 | CONDON | 11,154 | 2,363 | 21.19% | 0 | 0.00% | 2,363 | 21.19% | 0 | 0.00% |
| 1211 | JOHN DAY | 571 | 40 | 7.01% | 0 | 0.00% | 40 | 7.01% | 0 | 0.00% |
| 1301 | BURNS | 25,589 | 80 | 0.31% | 11,932 | 46.63% | 12,012 | 46.94% | 147 | 0.57% |
| 1311 | BURNS | 0 | 0 | ERR | 0 | ERR | 0 | ERR | 0 | ERR |
| 1601 | PRINEVILLE | 41,995 | 905 | 2.16% | 10,076 | 23.99% | 10,981 | 26.15% | 299 | 0.71% |
| 1602 | MADRAS | 79,958 | 15,455 | 19.33% | 11,403 | 14.26% | 26,858 | 33.59% | 977 | 1.22% |
| 1801 | K. FALLS | 229,938 | 123,169 | 53.57% | 6,807 | 2.96% | 129,976 | 56.53% | 672 | 0.29% |
| 1802 | LAKEVIEW | 24,465 | 6,643 | 27.15% | 2,070 | 8.46% | 8,713 | 35.61% | 0 | 0.00% |
| 1811 | K. FALLS | 1,586 | 216 | 13.62% | 0 | 0.00% | 216 | 13.62% | 0 | 0.00% |
| 2301 | ONTARIO | 100,440 | 28,910 | 28.78% | 13,692 | 13.63% | 42,602 | 42.42% | 942 | 0.94% |
| 2311 | ONTARIO | 2,327 | 770 | 33.09% | 0 | 0.00% | 770 | 33.09% | 0 | 0.00% |
| 3001 | PENDLETON | 90,773 | 1,888 | 2.08% | 21,885 | 24.11% | 23,773 | 26.19% | 438 | 0.48% |
| 3003 | HERMISTON | 108,915 | 19,275 | 17.70% | 17,741 | 16.29% | 37,016 | 33.99% | 240 | 0.22% |
| 3004 | MLTN-FRWTR | 54,015 | 881 | 1.63% | 15,154 | 28.06% | 16,035 | 29.69% | 27 | 0.05% |
| 3011 | PENDLETON | 2,114 | 74 | 3.50% | 85 | 4.02% | 159 | 7.52% | 0 | 0.00% |
| 3014 | MLTN-FRWTR | 852 | 80 | 9.39% | 157 | 18.43% | 237 | 27.82% | 0 | 0.00% |
| 3101 | LA GRANDE | 82,979 | 10,737 | 12.94% | 16,436 | 19.81% | 27,173 | 32.75% | 0 | 0.00% |
| 3102 | ENTERPRISE | 17,729 | 5,220 | 29.44% | 360 | 2.03% | 5,580 | 31.47% | 0 | 0.00% |
| 3111 | LA GRANDE | 2,137 | 425 | 19.89% | 33 | 1.54% | 458 | 21.43% | 0 | 0.00% |
| 3112 | ENTERPRISE | 394 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| 3301 | THE DALLES | 83,174 | 15,269 | 18.36% | 6,818 | 8.20% | 22,087 | 26.56% | 133 | 0.16% |
| 3302 | HOOD RIVER | 60,461 | 12,463 | 20.61% | 2,907 | 4.81% | 15,370 | 25.42% | 0 | 0.00% |
| 3311 | THE DALLES | 2,678 | 160 | 5.97% | 0 | 0.00% | 160 | 5.97% | 0 | 0.00% |
| 3312 | HOOD RIVER | 242 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| | SSD TOTAL | $15,988 | $2,307 | 14.43% | $346 | 2.16% | $2,653 | 16.59% | $0 | 0.00% |
| | AFS TOTAL | $1,314,836 | $295,694 | 22.49% | $166,096 | 12.63% | $461,790 | 35.12% | $5,071 | 0.39% |
| | REGION TOTAL | $1,330,824 | $298,001 | 22.39% | $166,442 | 12.51% | $464,443 | 34.90% | $5,071 | 0.38% |
| | STATE SSD | $99,443 | $10,727 | 10.79% | $1,795 | 1.81% | $12,522 | 12.59% | $163 | 0.16% |
| | STATE AFS | $10,252,915 | $3,553,509 | 34.66% | $1,877,269 | 18.31% | $5,430,778 | 52.97% | $48,355 | 0.47% |
| | STATE TOTAL | $10,352,358 | $3,564,236 | 34.43% | $1,879,064 | 18.15% | $5,443,300 | 52.58% | $48,518 | 0.47% |